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1985-86 BUDGET

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ESTIMATED BUDGET INCOME AND BUDGET ALLOCATIONS
FOR INTERCOLLEGIATE ATHLETIC ACTIVITIES IN FY-86
(ALL FUND SOURCES)

	Athletic Assn. Operations	Grant-In-Aid[1] Contributions	Tution Waivers By University	Total From All Sources
Income:				
1. Football	$ 5,561,000			$ 5,561,000
2. Basketball	2,160,000			2,160,000
3. Other Sports	75,000			75,000
4. Radio Broadcasting fees	237,000			237,000
5. Sale of Merchandise (Net)	110,000			110,000
6. Interest on Investments	150,000			150,000
7. Summer Sports Camps	115,000			115,000
8. Other Operating Income	110,832			110,832
9. Contributions		$ 3,075,680		3,075,680
10. Tuition Waivers			$ 230,085	230,085
11. Total Estimated Budget Income	$ 8,518,832	$ 3,075,680	$ 230,085	$11,824,597
Allocations:				
1. Football	$ 1,876,724			$ 1,876,724
2. Basketball (Men)	661,543			661,543
3. Other Sports Programs	1,488,275			1,488,275
4. Financial Aid to Student Athletes		$ 1,730,753	$ 230,085	1,960,838
5. Indirect Program Costs	2,270,281	852,262		3,122,543
6. General Administrative Costs	2,139,574			2,139,574
7. Summer Camp Administration	82,435			82,435
8. Expenses Related to Fund Raising		492,665		492,665
9. Total Budget Allocations	$ 8,518,832	$ 3,075,680	$ 230,085	$ 11,824,597
Unassigned Budget Income Line A.10 minus Line B.9	$ -0-	$ -0-	$ -0-	$ -0-

ntributions are made to the University of Illinois Foundation. The Foundation then ansfers the contributions to the University for expenditures in support of inter-llegiate athletic activities.

THE ATHLETIC ASSOCIATION OF THE UNIVERSITY OF ILLINOIS

AT URBANA-CHAMPAIGN

PROPOSED BUDGET
1985-1986

SUMMARY OF BUDGET INCOME AND ALLOCATIONS

Source of Budget Allocations		
Estimated Income from Athletic Association Activities	$8,518,832.	
Allocation of Source of Funds		
Total Allocations Recommended		$8,518,832.
TOTALS	$8,518,832.	$8,518,832.

1985-1986

SUMMARY OF ESTIMATED INCOME

DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86
Broadcasting Fees (Basketball and Football)	$ 250,947.	$ 237,000.
Basketball (Men)		
A. Television	$ 400,000.	$ 550,000.
B. Programs and Advertising	$ 17,194.	$ 10,000.
C. Receipts	$1,374,141.	$1,360,000.
D. NCAA and NIT Receipts	$ 204,486.	$ 240,000.
TOTAL BASKETBALL (MEN)	$1,995,821.	$2,160,000.
Basketball (Women) Receipts	$ 6,017.	$ 0.
Football (Men)		
A. Concessions	$ 102,599.	$ 120,000.
B. Parking	$ 81,059.	$ 66,000.
C. Programs	$ 74,365.	$ 60,000.
D. Receipts	$3,914,017	$4,065,000.
E. Bowl Games	$ 450,000.	$ 500,000.
F. Television	$ 500,000.	$ 750,000.
TOTAL FOOTBALL (MEN)	$5,122,040.	$5,561,000.
Football Game Day Luncheons	$ 12,500.	$ 0.
Go Illini Card	$ 20,163.	$ 75,000.
Interest on Investments	$ 225,000.	$ 150,000.
Miscellaneous Income	$ 46,936.	$ 110,832.
Novelty and Orange Merchandise	$ 110,000.	$ 110,000.

SOURCES OF ESTIMATED INCOME

1992-1993

DESCRIPTION	1991-92 BUDGET	1992-93 RECOMMENDED
Property and Grants Entitlements	$ 110,000	$ 110,000
Miscellaneous Income	$ 26,436	$ 110,672
Interest on Investments	$ 132,000	$ 120,000
GST Input Credit	$ 30,693	$ 12,000
Loodpelt Clean Oil Royalties	$ 17,200	$ 0
	$2,152,649	$2,241,000
Mobil Exploration (MEH)		
A. Reimbursed	$ 300,000	$ 320,000
B. Rent Under	$ 450,000	$ 200,000
C. Facilities	$7,814,973	$4,082,000
D. Assessors	$ 14,192	$ 20,000
E. Assessed	$ 41,652	$ 60,000
F. Conversions	$ 103,298	$ 130,000
Loodpelt (MEH)		
Pengelpelt (Mobil) Facilities	$ 6,013	$ 0
	$1,442,041	$1,150,000
Amoco Exploration (MEH)		
A. Rent and Rig Facilities	$ 304,481	$ 320,000
B. Facilities	$4,134,141	$1,100,000
C. Processing and Assessments	$ 12,284	$ 10,000
D. Reimbursed	$ 100,000	$ 200,000
Beaverdell (MEH)		
Broadcasting Fees (Beaverdell and Loodpelt)	$ 320,041	$ 273,000

SUMMARY OF ESTIMATED INCOME - CONTINUED

DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86
Stadium Parking Employees	$ 751.	$ 0.
Summer Sports Camps	$ 115,000.	$ 115,000.
TOTAL BUDGET	$7,905,175.	$8,518,832.

1985-1986

FOOTBALL REVENUE ESTIMATES

HOME GAMES	REVENUE	
University of Southern California	$410,000.	
Southern Illinois	$570,000.	
Ohio State	$410,000.	
Wisconsin	$410,000.	
Michigan	$410,000.	
Indiana	$410,000.	
		$2,620,000.

AWAY GAMES	REVENUE	
Nebraska	$325,000.	
Purdue	$260,000.	
Michigan State	$320,000.	
Iowa	$300,000.	
Northwestern	$160,000.	
		$1,365,000.
SUB-TOTAL		$3,985,000.
SPRING GAME		$ 80,000.
TOTAL BUDGET		$4,065,000.

1985-1986 BUDGET

EXPENSES

ACCOUNT	ACCOUNT NUMBER	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
Academic Services	700100	$ 228,317.	$ 208,938.	-$ 19,379.
Administration	700500	$1,460,870.	$1,297,168.	-$ 163,702.
Baseball (Men)	701000	$ 107,065.	$ 106,294.	-$ 771.
Basketball (Men)	701500	$ 410,689.	$ 429,543.	$ 18,854.
Basketball (Men) Home Game	701575	$ 185,000.	$ 210,000.	$ 25,000.
Basketball (Women)	702000	$ 218,540.	$ 198,106.	-$ 20,434.
Basketball (Women) Home Game	702250	$ 52,500.	$ 60,000.	$ 7,500.
Contingency Reserve	702500	$ 10,000.	$ 35,880.	$ 25,880.
Fencing (Men)	703000	$ 40,818.	$ 40,944.	$ 126.
Football (Men)	703500	$1,201,911.	$1,006,724.	-$195,187.
Football - Recruiting	703550	$ 220,000.	$ 200,000.	-$ 20,000.
Football - Home Game	703575	$ 386,000.	$ 330,000.	-$ 56,000.
Golf (Men)	704000	$ 44,784.	$ 62,614.	$ 17,830.
Golf (Women)	704500	$ 35,930.	$ 35,032.	-$ 898.
Go Illini Card	705550	$ 0.	$ 38,900.	$ 38,900.
GIA - Chicago*	706000	$ 166,546.	$ 154,654.	-$ 11,892.
GIA - Capital Campaign*	706200	$ 0.	$ 74,000.	$ 74,000.

EXPENSES - CONTINUED

ACCOUNT	ACCOUNT NUMBER	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
GIA - St. Louis*	706500	$ 90,237.	$ 87,964.	-$ 2,273.
GIA - Champaign*	707000	$ 170,885.	$ 176,047.	$ 5,162.
Gymnastics (Men)	707500	$ 79,136.	$ 78,550.	-$ 586.
Gymnastics (Women)	708000	$ 71,970.	$ 71,350.	-$ 620.
Insurance/Taxes/Employee Benefits	708500	$ 540,395.	$ 695,727.	$155,332.
Laundry	709000	$ 51,427.	$ 55,180.	$ 3,753.
Stadium Maintenance	709500	$ 526,360.	$ 533,479.	$ 7,119.
NCAA/NIT Championships	710000	$ 20,000.	$ 20,000.	$ 0.
Sports Information (Men)	711000	$ 317,779.	$ 258,073.	-$ 59,706.
Sports Information (Women)	711200	$ 77,369.	$ 87,200.	$ 9,831.
Stores (Athletic Equipment)	711500	$ 126,666.	$ 133,175.	$ 6,509.
Strength	711600	$ 51,516.	$ 60,388.	$ 8,872.
Support Groups	712000	$ 62,500.	$ 88,500.	$ 26,000.
Summer Sports Camps	712300	$ 81,773.	$ 82,435.	$ 662.
Swimming (Men)	712500	$ 64,489.	$ 63,667.	-$ 822.
Swimming (Women)	713000	$ 63,233.	$ 62,549.	-$ 684.
Tennis (Men)	713500	$ 48,779.	$ 51,502.	$ 2,723.
Tennis (Women)	714000	$ 49,461.	$ 47,646.	-$ 1,815.

ACCOUNT	ACCOUNT NUMBER	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
Ticket Office	714500	$ 330,339.	$ 314,344.	-$ 15,995.
Track & Cross Country (Men)	715000	$ 149,409.	$ 148,009.	-$ 1,400.
Track & Cross Country (Women)	715500	$ 111,248.	$ 138,168.	$ 26,920.
Training	716000	$ 253,123.	$ 283,802.	$ 30,679.
Training Table	716200	$ 222,863.	$ 456,600.	$233,737.
Administrative Assessment	716300	$ 138,365.	$ 153,679.	$ 15,314.
Stadium Rental & Facilities	716500	$ 715,228.	$ 998,224.	$282,996.
Volleyball (Women)	717000	$ 145,085.	$ 147,808.	$ 2,723.
Wrestling (Men)	717500	$ 81,445.	$ 80,896.	-$ 549.
TOTALS		$9,410,050.	$9,863,759.	$453,709.
Less GIA Reimbursements*		$ 676,876.	$1,344,927.	$668,051.
TOTAL NEED FROM A.A. GENERATED FUNDS		$8,733,174.	$8,518,832.	-$214,342.

GIA Reimbursement (1985-1986)*

Facility Plan	$ 852,262.
GIA - Chicago	$ 154,654.
GIA - St. Louis	$ 87,964.
GIA - Champaign	$ 176,047.
Capital Campaign	$ 74,000.
	$1,344,927.

ACADEMIC SERVICES

Account #700100

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Cole, T.W., Director of Academic Services	$29,627.	$31,998.			
	Hatfield, M.E., Academic Counselor	$23,200.	$25,056.			
	Paterson, Nancy, Academic Counselor	$20,000.	$21,600.			
	Smith, D.E., Sports Psychologist	$16,324.	$17,630.			
	Staples, Barbara, Secretary	$11,500.	$12,420.			
	_____, Secretary	$11,000.	$11,880.			
	Salary Reserve	$ 5,884.	$ 0.			
				$ 115,535.	$ 121,104.	$ 5,569.
050	Wages			$ 15,273.	$ 0.	-$ 15,273.
140	Data Processing			$ 425.	$ 0.	-$ 425.
285	Machine Maintenance and Rental			$ 5,400.	$ 5,400.	$ 0.
325	Miscellaneous			$ 3,000.	$ 0.	-$ 3,000.
385	Postage			$ 650.	$ 650.	$ 0.
465	Tutoring			$ 72,784.	$ 72,784.	$ 0.
505	Supplies			$ 3,000.	$ 1,000.	-$ 2,000.

ACADEMIC SERVICES - CONTINUED

Account #700100

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
550	Telephone			$ 2,250.	$ 3,000.	$ 750.
800	Equipment (New)			$ 10,000.	$ 5,000.	-$ 5,000.
	TOTAL BUDGET			$ 228,317.	$ 208,938.	-$ 19,379.

ADMINISTRATION

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Stoner, N.R., Director of Athletics	$79,356.	$86,000.			
	Redfern, W.V., Associate Director of Athletics	$62,672.	$67,686.			
	Kahrs, Karol A., Asst. Director of Athletics/Women	$39,551.	$42,625.			
	Koenig, J.E., Asst. Director of Athletics/ Finance	$49,290.	$53,234.			
	Swartz, A.E., Asst. Director of Athletics	$39,882.	$43,073.			
	Legg, G.A., Executive Director of Varsity "I" Assn.	$15,492.	$16,732.			
	Porter, T.D., Asst. Director of Athletics/External Operations	$36,040.	$38,924.			
	Hearne, Terry Business Manager	$37,100.	$40,068.			

ADMINISTRATION - CONTINUED

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries (Continued):					
	O'Donnell, J.L., Jr. Administrative Asst.	$21,302.	$23,007.			
	Yeats, Frances I., Accountant	$16,035.	$17,318.			
	Michael, Linda A., Secretary/Associate Director of Athletics	$13,568.	$14,654.			
	Horve, Linda, Accounting Clerk	$13,205.	$14,263.			
	Dirks, Dorothy J., Secretary, Armory	$10,070.	$10,876.			
	Hall, Melanie G., Secretary, External Operations	$13,384.	$14,455.			
	Bodecker, Teresa, Secretary, Armory	$10,176.	$10,990.			
	Hall, Paula, Administrative Asst - Golf (Women)	$ 9,760.	$10,541.			
		($ 9,760.)	($10,541.)			
	TOTAL SALARY	($19,520.)	($21,082.)			
	Vance, Janann, Administrative Secretary/Director of Athletics	$14,902.	$16,095.			

ADMINISTRATION - CONTINUED

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries (Continued):					
	Frichtl, Julie, Accounting Clerk	$13,250.	$14,310.			
	Topolski, Kathy, Accounting Clerk	$13,250.	$14,310.			
	Allen, R.P., Administrative Asst.	$20,000.	$21,600.			
	Gordon, Phyllis, Administrative Secretary/ Asst. Director of Athletics/Finance	$14,916.	$16,110.			
	LaDuke, Janice, Administrative Secretary/Asst. Director of Athletics/Women	$13,780.	$14,883.			
	Brenner, D.M., Asst. Director of Athletics	$31,800.	$34,344.			
	Sullon, Kelly, Secretary, Armory	$11,000.	$11,880.			
				$ 608,456	$ 647,978.	$ 39,522.
050	Wages			$ 44,988.	$ 25,000.	-$ 19,988.
097	Student Employment			$ 0.	$ 145,000.	$145,000.

ADMINISTRATION - CONTINUED

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
130	Commissioner (Conference Office)			$ 75,000.	$ 75,000.	$ 0.
145	Dues & Memberships			$ 12,000.	$ 15,000.	$ 3,000.
150	End Zone Patio			$ 6,000.	$ 6,000.	$ 0.
165	Football Game Day Lunches			$ 6,000.	$ 0.	-$ 6,000.
180	Home Entertainment			$ 3,000.	$ 3,000.	$ 0.
275	Legal Counsel			$ 350,000.	$ 40,000.	-$310,000.
285	Machine Maintenance & Rental			$ 39,600.	$ 36,600.	-$ 3,000.
325	Miscellaneous			$ 50,000.	$ 25,000.	-$ 25,000.
345	Moving Expenses			$ 15,000.	$ 15,000.	$ 0.
355	Office Rental - Assembly Hall			$ 65,000.	65,000.	0.
360	Office Rental - Mobile Home			$ 1,500.	$ 1,500.	$ 0.
385	Postage			$ 10,000.	$ 10,000.	$ 0.
405	Printing			$ 10,000.	$ 10,000.	$ 0.
412	Public Relations			$ 43,000.	$ 50,000.	$ 7,000.
500	Kenney Gym Security			$ 0.	$ 10,000.	$ 10,000.
505	Supplies			$ 9,000.	$ 12,000.	$ 3,000.
550	Telephone			$ 15,000.	$ 20,000.	$ 5,000.
600	Travel			$ 55,000.	$ 65,000.	$ 10,000.
800	Equipment (New)			$ 42,326.	$ 20,000.	-$ 22,326.
	TOTAL BUDGET			$1,460,870.	$1,297,078.	-$163,792.

BASEBALL (MEN)

Account #701000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Dedin, T.A., Head Coach	$30,766.	$33,228.			
	Flora, T.A., Asst. Coach	$19,080.	$20,607.			
	_____, Grad Asst.	$ 5,300.	$ 5,300.			
				$ 54,336.	$ 59,135.	$ 4,799.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 3,000.	$ 3,000.	$ 0.
330	Miscellaneous			$ 200.	$ 0.	-$ 200.
505	Supplies			$ 600.	$ 600.	$ 0.
550	Telephone			$ 2,500.	$ 3,000.	$ 500.
615	Travel - Recruiting			$ 7,500.	$ 7,500.	$ 0.
630	Travel - Spring Trip			$ 6,000.	$ 4,177.	-$ 1,823.
635	Travel - Team			$ 20,500.	$ 18,000.	-$ 2,500.
700	Training Table			$ 1,000.	$ 0.	-$ 1,000.
800	Equipment (New)			$ 10,929.	$ 10,382.	-$ 547.
	TOTAL BUDGET			$ 107,065.	$ 106,294.	-$ 771.

BASKETBALL (MEN)

Account #701500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Henson, L.R., Head Coach	$63,600.*	$75,000.	(Effective April 1, 1985)		
	Nagy, R.T., Asst. Coach	$44,269.*	$48,697.	(Effective April 1, 1985)		
	Collins, J.E., Asst. Coach	$39,483.*	$43,432.	(Effective April 1, 1985)		
	Hull, R.W., Part-time Coach	$ 7,820.*	$ 8,725.	(Effective August 1, 1985)		
	Damewood, Dorothy, Secretary	$16,360.	$17,669.			
	_____, Grad Assts.	$14,704	$10,000.			
				$ 186,238.	$ 203,523.	$ 17,285.
110	Awards			$ 350.	$ 350.	$ 0.
125	Coaches Clinic			$ 3,200.	$ 3,200.	$ 0.
330	Miscellaneous			$ 12,000.	$ 0.	-$ 12,000.
340	Movies			$ 4,000.	$ 4,000.	$ 0.
385	Postage			$ 4,000.	$ 4,000.	$ 0.
415	Recruiting Materials			$ 15,000.	$ 15,000.	$ 0.
505	Supplies			$ 5,000.	$ 5,000.	$ 0.
550	Telephone			$ 12,500.	$ 20,000.	$ 7,500.
610	Travel - Miscellaneous			$ 3,000.	$ 6,000.	$ 3,000.

*NOTE: These amounts appeared in FY 85 budget.

BASKETBALL (MEN) - CONTINUED

Account #701500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
615	Travel - Recruiting			$ 50,000.	$ 50,000.	$ 0.
625	Travel - Scouting			$ 7,000.	$ 7,000.	$ 0.
635	Travel - Team			$ 80,000.	$ 100,000.	$ 20,000.
700	Training Table			$ 16,000.	$ 0.	-$ 16,000.
800	Equipment (New)			$ 12,401.	$ 11,470.	-$ 931.
	TOTAL BUDGET			$ 410,689.	$ 429,543.	$ 18,854.

BASKETBALL (MEN) HOME GAME

Account #701575

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
170	Game Expense	$ 185,000.	$ 210,000.	$ 25,000.
	TOTAL BUDGET	$ 185,000.	$ 210,000.	$ 25,000.

BASKETBALL (WOMEN)

Account #702000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Golden, Laura, Head Coach	$37,100.	$41,208.			
	Mankowski, Mariann, Asst. Coach	$20,000.	$21,840.			
	Abram, Gwendolyn, Asst. Coach	$20,000.	$20,000.			
	_____, Grad Asst.	$ 4,630.	$ 5,200.			
				$ 81,730.	$ 88,248.	$ 6,518.
073	Wages - Managers			$ 4,815.	$ 0.	-$ 4,815.
110	Awards			$ 300.	$ 300.	$ 0.
125	Coaches Clinic			$ 600.	$ 600.	$ 0.
335	Miscellaneous			$ 2,000.	$ 0.	-$ 2,000.
340	Movies			$ 1,500.	$ 1,500.	$ 0.
385	Postage			$ 2,000.	$ 2,000	$ 0.
407	Promotions			$ 2,900.	$ 0.	-$ 2,900.
505	Supplies			$ 3,000.	$ 3,000.	$ 0.
550	Telephone			$ 5,000.	$ 5,000.	$ 0.
610	Travel - Miscellaneous			$ 2,500.	$ 2,500.	$ 0.
615	Travel - Recruiting			$ 25,000.	$ 25,000.	$ 0.
625	Travel - Scouting			$ 2,000.	$ 2,000.	$ 0.
635	Travel - Team			$ 64,986.	$ 57,853.	-$ 7,133.
700	Training Table			$ 10,363.	$ 0.	-$ 10,363.

BASKETBALL (WOMEN) - CONTINUED

Account #702000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
800	Equipment (New)			$ 9,846.	$ 10,105.	$ 259.
	TOTAL BUDGET			$ 218,540.	$ 198,106.	-$ 20,434.

BASKETBALL (WOMEN) HOME GAME

Account #702250

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
170	Game Expense	$ 52,500.	$ 60,000.	$ 7,500.
	TOTAL BUDGET	$ 52,500.	$ 60,000.	$ 7,500.

CONTINGENCY RESERVE

Account #702500

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
900	Contingency Reserve	$ 10,000.	$ 35,880.	$ 25,880.
	TOTAL BUDGET	$ 10,000.	$ 35,880.	$ 25,880.

FENCING (MEN)

Account #703000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Schankin, A.A., Head Coach	$10,773.	$11,635.			
	Vitoux, M., Asst. Coach	$ 1,696.	$ 1,832.			
	_____, Grad Asst.	$ 3,180.	$ 3,000.			
				$ 15,649.	$ 16,467.	$ 818.
050	Wages			$ 535.	$ 535.	$ 0.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 1,250.	$ 800.	-$ 450.
420	Repairs			$ 300.	$ 0.	-$ 300.
505	Supplies			$ 200.	$ 200.	$ 0.
550	Telephone			$ 125.	$ 125.	$ 0.
615	Travel - Recruiting			$ 1,000.	$ 1,000.	$ 0.
635	Travel - Team			$ 11,000.	$ 12,000.	$ 1,000.
700	Training Table			$ 750.	$ 0.	-$ 750.
800	Equipment (New)			$ 9,509.	$ 9,317.	-$ 192.
	TOTAL BUDGET			$ 40,818.	$ 40,944.	$ 126.

FOOTBALL (MEN)

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	White, M.K., Head Coach	$43,009.	$50,000.	(Effective January 1, 1985)		
	McCartney, M.L., Asst. Head Coach	$54,000.	$54,000.	NOTE: All assistant coaches -- effective March 1, 1985)		
	Gambold, R.E., Asst. Coach	$50,000.	$54,060.			
	Holton, L.G., Asst. Coach	$38,000.	$41,086.			
	Karmelowicz, R.F., Asst. Coach	$37,000.	$40,005.			
	Solomon, R., Asst. Coach	$43,000.	$46,492.			
	_____, Asst. Coach	$38,000.	$41,086.			
	George, R.L., Recruiting Co-ordinator	$27,000.	$30,090.			
	Cosgrove, K.P., Asst. Coach	$29,000.	$31,355.			
	Callahan, W.E., Asst. Coach	$33,000.	$35,680.			
	Haring, Mary M., Secretary	$14,671.	$15,845.			

NOTE: "Present 1984-85" salaries appeared in FY 85 budget.

FOOTBALL (MEN) - CONTINUED

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries (Continued):					
	Gallagher, Mary E., Secretary	$12,089.	$13,057.			
	Rademacher, Debra L. Secretary	$11,130.	$12,021.			
	_____, Grad Asst.	$30,000.	$30,000.			
				$ 457,899.	$ 494,777.	$ 36,878.
050	Wages			$ 23,082.	$ 0.	-$ 23,082.
073	Wages - Managers			$ 12,840.	$ 0.	-$ 12,840.
110	Awards			$ 2,500.	$ 2,500.	$ 0.
125	Coaches Clinic			$ 1,000.	$ 1,000.	$ 0.
280	Laundry			$ 500.	$ 500.	$ 0.
330	Miscellaneous			$ 15,900.	$ 0.	-$ 15,900.
340	Movies			$ 55,000.	$ 57,500.	$ 2,500.
385	Postage			$ 8,000.	$ 9,000.	$ 1,000.
505	Supplies			$ 16,000.	$ 18,000.	$ 2,000.
550	Telephone			$ 87,500.	$ 87,500.	$ 0.
610	Travel - Miscellaneous			$ 25,000.	$ 25,000.	$ 0.
	Recruiting -- $15,000. Local -- $ 5,000. Coaches -- $ 5,000.					
625	Travel - Scouting			$ 6,000.	$ 6,000.	$ 0.

FOOTBALL (MEN) - CONTINUED

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
635	Travel - Team			$ 180,000.	$ 150,000.	-$ 30,000.
710	Housing - Pre-School			$ 46,000.	$ 50,000.	$ 4,000.
720	Training Table			$ 175,000.	$ 0.	-$175,000.
800	Equipment (New)			$ 83,690.	$ 104,947.	$ 21,257.
840	Equipment - Training Table			$ 6,000.	$ 0.	-$ 6,000.
	TOTAL BUDGET			$1,201,911.	$1,006,724.	-$195,187.

FOOTBALL RECRUITING

Account #703550

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
415	Recruiting Materials	$ 35,000.	$ 25,000.	-$ 10,000.
615	Travel - Recruiting	$ 130,000.	$ 120,000.	-$ 10,000.
675	Travel - Campus Visits	$ 55,000.	$ 55,000.	$ 0.
	TOTAL BUDGET	$ 220,000.	$ 200,000.	-$ 20,000.

FOOTBALL (HOME GAME)

Account #703575

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
170	Game Expense	$ 350,000.	$ 290,000.	-$ 60,000.
171	Game Expense - Tailgreat	$ 36,000.	$ 40,000.	$ 4,000.
	TOTAL BUDGET	$ 386,000.	$ 330,000.	-$ 56,000.

GOLF (MEN)

Account #704000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Beard, E.E., Head Coach and Director of Golf	$10,000.	$32,400.*			
				$ 10,000.	$ 32,400.	$ 22,400.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 500.	$ 500.	$ 0.
330	Miscellaneous			$ 500.	$ 0.	-$ 500.
505	Supplies			$ 350.	$ 350.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 7,000.	$ 5,000.	-$ 2,000.
630	Travel - Spring Trip			$ 3,500.	$ 3,500.	$ 0.
635	Travel - Team			$ 16,500.	$ 14,500.	-$ 2,000.
700	Training Table			$ 300.	$ 0.	-$ 300.
800	Equipment (New)			$ 4,134.	$ 4,364.	$ 230.
	TOTAL BUDGET			$ 44,784.	$ 62,614.	$ 17,830.

*NOTE: Salary prior to FY 86 was divided 1/3 Pro Shop, 1/3 Maintenance and 1/3 Golf Program. The total salary is presently being charged to the Golf Program only.

GOLF (WOMEN)

Account #704500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Hall, Paula, Head Coach	$ 9,760.	$10,541.			
	Administration	($ 9,760.)	($10,541.)			
	TOTAL SALARY	($19,520.)	($21,082.)			
				$ 9,760.	$ 10,541.	$ 781.
110	Awards			$ 200.	$ 200.	$ 0.
170	Game Expense			$ 900.	$ 525.	-$ 375.
335	Miscellaneous			$ 100.	$ 100.	$ 0.
505	Supplies			$ 500.	$ 400.	-$ 100.
550	Telephone			$ 875.	$ 815.	-$ 60.
610	Travel - Miscellaneous			$ 500.	$ 850.	$ 350.
615	Travel - Recruiting			$ 2,000.	$ 2,000.	$ 0.
630	Travel - Spring Trip			$ 3,735.	$ 3,200.	-$ 535.
635	Travel - Team			$ 13,797.	$ 14,194.	$ 397.
700	Training Table			$ 250.	$ 0.	-$ 250.
800	Equipment (New)			$ 3,313.	$ 2,207.	-$ 1,106.
	TOTAL BUDGET			$ 35,930.	$ 35,032.	-$ 898.

GO ILLINI CARD

Account #705500

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
050	Wages	$ 0.	$ 5,000.	$ 5,000.
200	Newsletter	$ 0.	$ 15,000.	$ 15,000.
325	Miscellaneous	$ 0.	$ 1,000.	$ 1,000.
385	Postage	$ 0.	$ 3,000.	$ 3,000.
405	Printing	$ 0.	$ 2,500.	$ 2,500.
407	Promotion	$ 0.	$ 12,400.	$ 12,400.
	TOTAL BUDGET	$ 0.	$ 38,900.	$ 38,900.

GRANTS/IN/AID

Scholarships (Maximum Aid Allowable by N.C.A.A. - Big Ten Rules Including Resident and Non-Resident Tuition)	$1,960,753.
Tuition Waivers	-$ 230,000.
	$1,730,753.

Men ($1,367,422.)		Women ($593,331.)	
Baseball	$ 31,918.	Basketball	$ 80,094.
Basketball	$ 81,822.	Golf	$ 43,526.
Fencing	$ 36,838.	Gymnastics	$ 61,288.
Football	$ 623,304.	Swimming & Diving	$131,886.
Golf	$ 36,870.	Tennis	$ 44,772.
Gymnastics	$ 58,914.	Track & Cross Country	$ 85,422.
Swimming & Diving	$ 87,796.	Volleyball	$ 62,766.
Tennis	$ 45,904.	Fifth Year & Medical	$ 83,577.
Track & Cross Country	$ 97,717.		$593,331.
Wrestling	$ 79,384.		
Fifth Year & Medical	$ 186,955.		
	$1,367,422.		

Program Reimbursements		$1,344,927.
Facility Plan	$ 852,262.	
GIA - Chicago	$ 154,654.	
GIA - St. Louis	$ 87,964.	
GIA - Champaign	$ 176,047.	
Capital Campaign	$ 74,000.	
	$1,344,927.	
TOTAL NEED FROM PRIVATE CONTRIBUTIONS		$3,075,680.

GIA - CHICAGO OFFICE

Account #706000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Guenther, R.E., Director of Athletic Operations Chicago Office	$48,998.	$52,918.			
	Guzier, Eileen, Administrative Secretary	$19,366.	$20,916.			
				$ 68,364.	$ 73,834.	$ 5,470.
050	Wages			$ 7,180.	$ 7,755.	$ 575.
145	Dues & Memberships			$ 2,1465.	$ 21,465.	$ 0.
285	Machine Maintenance and Rental			$ 6,600.	$ 6,600.	$ 0.
325	Miscellaneous			$ 3,337.	$ 0.	-$ 3,337.
365	Office Rent - Chicago			$ 7,400.	$ 0.	-$ 7,400.
375	Parking			$ 1,200.	$ 0.	-$ 1,200.
405	Printing			$ 8,000.	$ 2,000.	-$ 6,000.
412	Public Relations			$ 20,000.	$ 18,000.	-$ 2,000.
505	Supplies			$ 5,000.	$ 5,000.	$ 0.
550	Telephone			$ 9,000.	$ 11,000.	$ 2,000.
600	Travel			$ 5,000.	$ 5,000.	$ 0.
800	Equipment (New)			$ 4,000.	$ 4,000.	$ 0.
	TOTAL BUDGET			$ 166,546.	$ 154,654.	-$ 11,892.

GIA - CAPITAL CAMPAIGN

Account #706200

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Southwood, J.F., Asst. Director of Operations - Chicago Office	$ 0.	$21,000.			
				$ 0.	$ 21,000.	$ 21,000.
405	Printing			$ 0.	$ 20,000.	$ 20,000.
412	Public Relations			$ 0.	$ 10,000.	$ 10,000.
550	Telephone			$ 0.	$ 3,000.	$ 3,000.
660	Travel			$ 0.	$ 20,000.	$ 20,000.
	TOTAL BUDGET			$ 0.	$ 74,000.	$ 74,000.

GIA - ST. LOUIS OFFICE

Account #706500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Williams, W.R., Director Athletic Operations, St. Louis Office	$37,112.	$40,081.			
	Glidewell, Lee Ann Administrative Secretary	$13,780.	$14,883.			
				$ 50,892.	$ 54,964.	$ 4,072.
325	Miscellaneous			$ 1,345.	$ 0.	-$ 1,345.
370	Office Rent - St. Louis			$ 4,000.	$ 4,500.	$ 500.
385	Postage			$ 3,500.	$ 2,500.	-$ 1,000.
405	Printing			$ 3,000.	$ 2,000.	-$ 1,000.
412	Public Relations			$ 8,000.	$ 8,000.	$ 0.
505	Supplies			$ 2,000.	$ 2,000.	$ 0.
550	Telephone			$ 4,500.	$ 4,000.	-$ 500.
600	Travel			$ 5,000.	$ 6,000.	$ 1,000.
800	Equipment (New)			$ 8,000.	$ 4,000.	-$ 4,000.
	TOTAL BUDGET			$ 90,237.	$ 87,964.	-$ 2,273.

GIA - CHAMPAIGN OFFICE

Account #707000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Eddleman, T.D., Director/GIA, Champaign Office	$46,395.	$50,107.			
	Hartwell, Louita, Secretary	$11,395.	$12,307.			
	Nelson, Lorene, Clerk Steno	$10,875.	$11,745.			
				$ 68,665.	$ 74,159.	$ 5,494.
050	Wages			$ 28,831.	$ 31,138.	$ 2,307.
325	Miscellaneous			$ 4,639.	$ 0.	-$ 4,639.
385	Postage			$ 6,000.	$ 6,000.	$ 0.
405	Printing			$ 11,000.	$ 16,000.	$ 5,000.
410	Promotional Developments			$ 22,000.	$ 22,000.	$ 0.
412	Public Relations			$ 15,000.	$ 12,000.	-$ 3,000.
505	Supplies			$ 4,000.	$ 4,000.	$ 0.
550	Telephone			$ 3,750.	$ 3,750.	$ 0.
600	Travel			$ 7,000.	$ 6,000.	-$ 1,000.
800	Equipment (New)			$ 0.	$ 1,000.	$ 1,000.
	TOTAL BUDGET			$ 170,885.	$ 176,047.	$ 5,162.

GYMNASTICS (MEN)

Account #707500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Hayasaki, Yoshi, Head Coach	$25,780.	$27,843.			
	_____, Grad Asst.	$ 3,975.	$ 4,000.			
	_____, Grad Asst.	$ 3,975.	$ 4,000.			
				$ 33,730.	$ 35,843.	$ 2,113.
110	Awards			$ 300.	$ 300.	$ 0.
170	Game Expense			$ 5,000.	$ 3,000.	-$ 2,000.
330	Miscellaneous			$ 400.	$ 0.	-$ 400.
505	Supplies			$ 300.	$ 300.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 5,000.	$ 5,000.	$ 0.
635	Travel - Team			$ 17,225.	$ 17,225.	$ 0.
640	Travel - Winter Trip			$ 3,600.	$ 3,600.	$ 0.
700	Training Table			$ 2,000.	$ 2,000.	$ 0.
800	Equipment (New)			$ 10,081.	$ 9,782.	-$ 299.
	TOTAL BUDGET			$ 79,136.	$ 78,550.	-$ 586.

GYMNASTICS (WOMEN)

Account #708000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Mackes, Beverly E., Head Coach	$22,817.	$24,643.			
	_____, Grad Asst.	$ 4,240.	$ 4,240.			
	_____, Grad Asst.	$ 4,240.	$ 4,240.			
				$ 31,297.	$ 33,123.	$ 1,826.
110	Awards			$ 200.	$ 200.	$ 0.
170	Game Expense			$ 5,560.	$ 4,500.	-$ 1,060.
335	Miscellaneous			$ 500.	$ 0.	-$ 500.
385	Postage			$ 200.	$ 200.	$ 0.
505	Supplies			$ 500.	$ 400.	-$ 100.
550	Telephone			$ 1,875.	$ 1,875.	$ 0.
610	Travel - Miscellaneous			$ 800.	$ 800.	$ 0.
615	Travel - Recruiting			$ 5,600.	$ 5,600.	$ 0.
635	Travel - Team			$ 12,000.	$ 11,000.	-$ 1,000.
640	Travel - Winter Trip			$ 2,500.	$ 2,500.	$ 0.
700	Training Table			$ 3,360.	$ 3,000.	-$ 360.
800	Equipment (New)			$ 7,578.	$ 8,152.	$ 574.
	TOTAL BUDGET			$ 71,970.	$ 71,350.	-$ 620.

INSURANCE, TAXES, AND EMPLOYEE BENEFITS

Account #708500

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
147	Education Allowance	$ 12,000.	$ 12,000.	$ 0.
205	Insurance Auto	$ 9,000.	$ 17,550.	$ 8,550.
210	Equipment - Fire and Transit	$ 350.	$ 435.	$ 85.
215	Aviation Liability	$ 5,200.	$ 9,000.	$ 3,800.
220	Directors & Officers - Life Insurance	$ 1,200.	$ 0.	-$ 1,200.
225	Dishonesty	$ 3,500.	$ 6,033.	$ 2,533.
230	Dram Shop	$ 1,000.	$ 1,500.	$ 500.
235	Hospitalization	$ 154,000.	$ 160,500.	$ 6,500.
237	Disability	$ 0.	$ 16,800.	$ 16,800.
240	Term Life and AD & D	$ 11,400.	$ 12,400.	$ 1,000.
245	General Liability	$ 22,000.	$ 42,990.	$ 20,990.
250	Miscellaneous Insurance	$ 500.	$ 500.	$ 0.
255	Group Insurance	$ 10,000.	$ 11,000.	$ 1,000.
260	Property Insurance	$ 450.	$ 18,063.	$ 17,613.
265	Stadium Insurance	$ 9,500.	$ 16,000.	$ 6,500.
270	Worker's Compensation Insurance	$ 42,000.	$ 50,606.	$ 8,606.
277	Life Annuity	$ 17,895.	$ 17,900.	$ 5.
435	Retiring Allowance	$ 195,000.	$ 249,500.	$ 54,500.
437	Retirement Trust Expense	$ 400.	$ 0.	-$ 400.
440	Retirement - A.A. Expense	$ 400.	$ 0.	-$ 400.
450	Tax - Illinois Sales	$ 100.	$ 100.	$ 0.
452	Tax - Unemployment	$ 44,000.	$ 52,350.	$ 8,350.
453	Tax - Federal Internal Revenue	$ 500.	$ 500.	$ 0.
	TOTAL BUDGET	$ 540,395.	$ 695,727.	$155,332.

LAUNDRY

Account #709000

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
050	Wages	$ 45,277.	$ 48,900.	$ 3,623.
420	Repairs	$ 2,000.	$ 2,000.	$ 0.
505	Supplies	$ 3,150.	$ 3,280.	$ 130.
800	Equipment (New)	$ 1,000.	$ 1,000.	$ 0.
	TOTAL BUDGET	$ 51,427.	$ 55,180.	$ 3,753.

STADIUM MAINTENANCE

Account #709500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Wright, R.L., Superintendent	$28,360.	$30,629.			
				$ 28,360.	$ 30,629.	$ 2,269.
080	Wages - Stadium			$ 280,000.	$ 275,000.	-$ 5,000.
105	Automotive and Machine Maintenance			$ 8,000.	$ 7,600.	-$ 400.
445	Stadium			$ 60,000.	$ 57,000.	-$ 3,000.
446	Practice Field Maintenance			$ 5,000.	$ 10,000.	$ 5,000.
483	Utilities			$ 110,000.	$ 120,000.	$ 10,000.
505	Supplies			$ 20,000.	$ 19,000.	-$ 1,000.
800	Equipment (New)			$ 15,000.	$ 14,250.	-$ 750.
	TOTAL BUDGET			$ 526,360.	$ 533,479.	$ 7,119.

N.C.A.A. PARTICIPATION AND WOMEN'S
REGIONAL AND NATIONAL CHAMPIONSHIPS

Account #710000

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
350	N.C.A.A. Participation - Men	$ 10,000.	$ 10,000.	$ 0.
351	N.C.A.A. Participation - Women	$ 10,000.	$ 10,000.	$ 0.
	TOTAL BUDGET	$ 20,000.	$ 20,000.	$ 0.

SPORTS INFORMATION (MEN)

Account #711000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Bennett, T.A., Director of Sports Information	$35,000.	$37,800.			
	Ratermann, D.P., Asst. Director of Sports Information	$21,000.	$22,680.			
	Lenzini, Patricia, Secretary	$11,660.	$12,593.			
				$ 87,829.	$ 73,073.	-$ 14,756.
050	Wages			$ 0.	$ 17,000.	$ 17,000.
081	Wages (Men's)			$ 16,000.	$ 0.	-$ 16,000.
082	Wages (Women's)			$ 12,000.	$ 0.	-$ 12,000.
285	Machine Maintenance & Rental			$ 5,000.	$ 5,000.	$ 0.
295	Media Promotion			$ 5,000.	$ 7,000.	$ 2,000.
310	Men's Program - Basketball			$ 25,000.	$ 30,000.	$ 5,000.
315	Men's Program - Football			$ 55,000.	$ 60,000.	$ 5,000.
320	Men's Program - Football Programs			$ 20,000.	$ 20,000.	$ 0.
322	Men's Program - Other			$ 7,500.	$ 8,000.	$ 500.
330	Miscellaneous			$ 4,000.	$ 0.	-$ 4,000.
335	Miscellaneous - Women's			$ 3,000.	$ 0.	-$ 3,000.
380	Photography Lab			$ 4,000.	$ 4,000.	$ 0.
448	Subscriptions - Men's			$ 1,500.	$ 2,000.	$ 500.

SPORTS INFORMATION (MEN) - CONTINUED

Account #711000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
449	Subscriptions - Women's			$ 500.	$ 0.	-$ 500.
485	Women - Postage			$ 6,000.	$ 0.	-$ 6,000.
487	Women Printing Other			$ 6,000.	$ 0.	-$ 6,000.
488	Women Printing - Basketball			$ 11,500.	$ 0.	-$ 11,500.
489	Women Printing - Volleyball			$ 10,000.	$ 0.	-$ 10,000.
490	Women - Photography			$ 3,700.	$ 0.	-$ 3,700.
493	Women - Typesetting			$ 1,000.	$ 0.	-$ 1,000.
505	Supplies			$ 9,000.	$ 8,000.	-$ 1,000.
550	Telephone			$ 11,250.	$ 13,500.	$ 2,250.
605	Travel - Men's Program			$ 7,000.	$ 8,000.	$ 1,000.
645	Travel - Women's Program			$ 3,500.	$ 0.	-$ 3,500.
800	Equipment (New)			$ 2,500.	$ 2,500.	$ 0.
	TOTAL BUDGET			$ 317,779.	$ 258,073.	-$ 59,706.

SPORTS INFORMATION (WOMEN)

Account #711200

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Boeh, T., Sports Information Director/Women	$20,169.	$23,000.			
				$ 20,169	$ 23,000.	$ 2,831.
050	Wages			$ 12,000.	$ 12,000.	$ 0.
325	Miscellaneous			$ 3,000.	$ 0.	-$ 3,000.
380	Photography			$ 3,700.	$ 3,700.	$ 0.
385	Postage			$ 6,000.	$ 6,000.	$ 0.
405	Printing - Other			$ 6,000.	$ 6,000.	$ 0.
448	Subscriptions			$ 500.	$ 500.	$ 0.
488	Basketball			$ 11,500.	$ 11,500.	$ 0.
489	Volleyball			$ 10,000.	$ 10,000.	$ 0.
493	Typesetting			$ 1,000.	$ 1,000.	$ 0.
505	Supplies			$ 0.	$ 3,000.	$ 3,000.
550	Telephone			$ 0.	$ 4,000.	$ 4,000.
600	Travel			$ 3,500.	$ 3,500.	$ 0.
800	Equipment			$ 0.	$ 3,000.	$ 3,000.
	TOTAL BUDGET			$ 77,369.	$ 87,200.	$ 9,831.

STORES (ATHLETIC EQUIPMENT)

Account #711500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Dixon, Andrew, Equipment Manager	$27,715.	$29,933.			
				$ 27,715.	$ 29,933.	$ 2,218.
050	Wages			$ 90,756.	$ 98,017.	$ 7,261.
505	Supplies			$ 3,021.	$ 1,276.	-$ 1,745.
550	Telephone			$ 777.	$ 775.	-$ 2.
800	Equipment (New)			$ 600.	$ 500.	-$ 100.
830	Equipment (Team)			$ 3,797.	$ 2,674.	-$ 1,123.
	TOTAL BUDGET			$ 126,666.	$ 133,175.	$ 6,509.

STRENGTH

Account #711600

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Kroll, W.A., Strength Coach	$28,620.	$30,910.			
	Zielinski, M.W., Asst. Strength Coach	$14,310.	$15,455.			
				$ 42,930.	$ 46,365.	$ 3,435.
090	Wages			$ 8,586.	$ 9,273.	$ 687.
639	Travel			$ 0.	$ 750.	$ 750.
801	Equipment			$ 0.	$ 4,000.	$ 4,000.
	TOTAL BUDGET			$ 51,516.	$ 60,388.	$ 8,872.

STUDENT AND OTHER SUPPORT GROUPS

Account #712000

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
120	Block "I"	$ 400.	$ 400.	$ 0.
470	U. of I. Band - Cheerleaders	$ 7,000.	$ 7,000.	$ 0.
473	U. of I. Band - Illini	$ 2,100.	$ 2,100.	$ 0.
476	U. of I. Band - Band	$ 45,000.	$ 70,000.	$ 25,000.
477	Illini Pride	$ 4,000.	$ 4,000.	$ 0.
480	U. of I. Band - A.A. Cards	$ 4,000.	$ 5,000.	$ 1,000.
	TOTAL BUDGET	$ 62,500.	$ 88,500.	$ 26,000.

SUMMER SPORTS CAMP ADMINISTRATION

Account #712300

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
050	Wages	$ 33,273.	$ 35,935.	$ 2,662.
385	Postage	$ 7,000.	$ 15,000.	$ 8,000.
405	Printing	$ 16,000.	$ 20,000.	$ 4,000.
505	Supplies	$ 3,000.	$ 4,000.	$ 1,000.
550	Telephone	$ 2,500.	$ 2,500.	$ 0.
800	Equipment (New)	$ 20,000.	$ 5,000.	-$ 15,000.
	TOTAL BUDGET	$ 81,773.	$ 82,435.	$ 662.

SWIMMING (MEN)

Account #712500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Sammons, D.G., Head Coach	$16,702.	$18,039.			
	Swimming (Women)	($16,702.)	($18,039.)			
	TOTAL SALARY	($33,404.)	($36,078.)			
	Newport, F.C., Asst. Coach	$10,562.	$11,407.			
	Swimming (Women)	($10,562.)	($11,407.)			
	TOTAL SALARY	($21,125.)	($22,814.)			
	_____, Asst. Coach	$ 5,300.	$ 5,300.			
	Swimming (Women)	($ 5,300.)	($ 5,300.)			
	TOTAL SALARY	($10,600.)	($10,600.)			
	_____, Grad Asst.	$ 927.50	$ 1,750.			
	Swimming (Women)	($ 927.50)	($ 1,750.)			
	TOTAL SALARY	($ 1,855.00)	($ 3,500.)			
				$ 33,492.	$ 36,496.	$ 3,004.
050	Wages			$ 235.	$ 235.	$ 0.
110	Awards			$ 750.	$ 710.	-$ 40.
170	Game Expense			$ 500.	$ 300.	-$ 200.
290	Maintenance Scoreboard			$ 500.	$ 475.	-$ 25.
330	Miscellaneous			$ 450.	$ 0.	-$ 450.
385	Postage			$ 500.	$ 400.	-$ 100.
505	Supplies			$ 700.	$ 665.	-$ 35.
550	Telephone			$ 1,250.	$ 1,000.	-$ 250.
615	Travel - Recruiting			$ 4,500.	$ 4,719.	$ 219.

SWIMMING (MEN) - CONTINUED

Account #712500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
635	Travel - Team			$ 9,604.	$ 9,100.	-$ 504.
640	Travel - Winter Trip			$ 4,000.	$ 3,800.	-$ 200.
700	Training Table			$ 500.	$ 475.	-$ 25.
800	Equipment (New)			$ 7,508.	$ 5,292.	-$ 2,216.
	TOTAL BUDGET			$ 64,489.	$ 63,667.	-$ 822.

SWIMMING (WOMEN)

Account #713000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Sammons, D.G., Head Coach	$16,702.	$18,039.			
	Swimming (Men)	($16,702.)	($18,039.)			
	TOTAL SALARY	($33,404.)	($36,078.)			
	Newport, F.C., Asst. Coach	$10,562.	$11,407.			
	Swimming (Men)	($10,562.)	($11,407.)			
	TOTAL SALARY	($21,125.)	($22,814.)			
	_____, Asst. Coach	$ 5,300.	$ 5,300.			
	Swimming (Men)	($ 5,300.)	($ 5,300.)			
	TOTAL SALARY	($10,600.)	($10,600.)			
	_____, Grad Asst.	$ 927.50	$ 1,750.			
	Swimming (Men)	($ 927.50)	($ 1,750.)			
	TOTAL SALARY	($ 1,855.00)	($ 3,500.)			
				$ 33,492.	$ 36,496.	$ 3,004.
050	Wages			$ 235.	$ 235.	$ 0.
110	Awards			$ 450.	$ 425.	-$ 25.
170	Game Expense			$ 500.	$ 275.	-$ 225.
290	Maintenance Scoreboard			$ 500.	$ 475.	-$ 25.
335	Miscellaneous			$ 650	$ 0.	-$ 650.
385	Postage			$ 500.	$ 400.	-$ 100.
505	Supplies			$ 500.	$ 400.	-$ 100.
550	Telephone			$ 1,250.	$ 800.	-$ 450.
610	Travel - Miscellaneous			$ 500.	$ 400.	-$ 100.
615	Travel - Recruiting			$ 4,000.	$ 4,168.	$ 168.

SWIMMING (WOMEN) - CONTINUED

Account #713000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
635	Travel - Team			$ 8,500.	$ 8,100.	-$ 400.
640	Travel - Winter Trip			$ 4,000.	$ 3,800.	-$ 200.
700	Training Table			$ 500.	$ 475.	-$ 25.
800	Equipment (New)			$ 7,656.	$ 6,100.	-$ 1,556.
	TOTAL BUDGET			$ 63,233.	$ 62,549.	-$ 684.

TENNIS (MEN)

Account #713500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Louderback, B.S., Head Coach	$25,688.	$27,743.			
				$ 25,688.	$ 27,743.	$ 2,055.
110	Awards			$ 200.	$ 200.	$ 0.
155	Facility Rental			$ 1,300.	$ 0.	-$ 1,300.
170	Game Expense			$ 100.	$ 100.	$ 0.
330	Miscellaneous			$ 125.	$ 0.	-$ 125.
385	Postage			$ 75.	$ 75.	$ 0.
505	Supplies			$ 200.	$ 200.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 1,700.	$ 1,500.	-$ 200.
630	Travel - Spring Trip			$ 2,372.	$ 2,000.	-$ 372.
635	Travel - Team			$ 9,200.	$ 9,000.	-$ 200.
700	Training Table			$ 200.	$ 200.	$ 0.
800	Equipment (New)			$ 6,119.	$ 8,984.	$ 2,865.
	TOTAL BUDGET			$ 48,779.	$ 51,502.	$ 2,723.

TENNIS (WOMEN)

Account #714000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Tredennick, Mary, Head Coach	$21,650.	$23,382.			
				$ 21,650.	$ 23,382.	$ 1,732.
110	Awards			$ 150.	$ 150.	$ 0
155	Facility Rental			$ 1,400.	$ 0.	-$ 1,400.
335	Miscellaneous			$ 500.	$ 0.	-$ 500.
385	Postage			$ 250.	$ 250.	$ 0.
505	Supplies			$ 300.	$ 250.	-$ 50.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 1,600.	$ 1,600.	$ 0.
630	Travel - Spring Trip			$ 4,784.	$ 4,889.	$ 105.
635	Travel - Team			$ 9,452.	$ 9,400.	-$ 52.
700	Training Table			$ 450.	$ 0.	-$ 450.
800	Equipment (New)			$ 7,425.	$ 6,225.	-$ 1,200.
	TOTAL BUDGET			$ 49,461.	$ 47,646.	-$ 1,815.

TICKET OFFICE

Account #714500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Bunting, P.J., Ticket Manager	$27,111.	$29,280.			
	Negratti, J.L., Asst. Ticket Manager	$19,080.	$20,607.			
				$ 46,191.	$ 49,887.	$ 3,696.
085	Wages - Ticket Office			$ 119,895.	$ 123,492.	$ 3,597.
135	Credit Card Service			$ 15,000.	$ 14,250.	-$ 750.
285	Machine Maintenance and Rental			$ 21,253.	$ 20,190.	-$ 1,063.
325	Miscellaneous			$ 1,500.	$ 0.	-$ 1,500.
385	Postage			$ 25,000.	$ 20,000.	-$ 5,000.
460	Ticket Application			$ 54,000.	$ 45,000.	-$ 9,000.
463	Tickets			$ 28,000.	$ 23,000.	-$ 5,000.
505	Supplies			$ 8,000.	$ 7,600.	-$ 400.
550	Telephone			$ 7,500.	$ 7,125.	-$ 375.
600	Travel			$ 1,500.	$ 1,425.	-$ 75.
800	Equipment (New)			$ 2,500.	$ 2,375.	-$ 125.
	TOTAL BUDGET			$ 330,339.	$ 314,344.	-$ 15,995.

TRACK AND CROSS COUNTRY (MEN)

Account #715000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Wieneke, G.R., Head Coach	$30,844.	$33,312.			
	Williams, W.J., Asst. Coach	$28,168.	$30,472.			
	Clayton, J.E., Asst. Coach	$17,605.	$19,014.			
	_____, Grad Asst.	$ 3,710.	$ 3,800.			
				$ 80,328.	$ 86,598.	$ 6,270.
110	Awards			$ 850.	$ 850.	$ 0.
170	Game Expense			$ 8,500.	$ 5,500.	-$ 3,000.
330	Miscellaneous			$ 500.	$ 0.	-$ 500.
385	Postage			$ 2,000.	$ 2,000.	$ 0.
505	Supplies			$ 1,000.	$ 1,000	$ 0.
550	Telephone			$ 5,000.	$ 5,000.	$ 0.
610	Travel - Miscellaneous			$ 500.	$ 500.	$ 0.
615	Travel - Recruiting			$ 5,000.	$ 5,000.	$ 0.
630	Travel - Spring Trip			$ 8,000.	$ 5,000.	-$ 3,000.
635	Travel - Team			$ 25,000.	$ 23,288.	-$ 1,712.
700	Training Table			$ 2,200.	$ 2,200.	$ 0.
800	Equipment (New)			$ 10,531.	$ 11,073.	$ 542.
	TOTAL BUDGET			$ 149,409.	$ 148,009.	-$ 1,400.

TRACK AND CROSS COUNTRY (WOMEN)

Account #715500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Winckler, G., Head Coach	$30,845.	$33,313.			
	Bradley, Patty, Asst. Coach	$15,000.	$16,200.			
	_____, Grad Asst.	$ 5,000.	$ 5,000.			
	Coomber, Malcolm Asst. Coach	$ 0.	$20,000.	$ 50,845.	$ 74,513.	$ 23,668.
110	Awards			$ 850.	$ 850.	$ 0.
170	Game Expense			$ 4,000.	$ 4,000.	$ 0.
335	Miscellaneous			$ 700.	$ 0.	-$ 700.
385	Postage			$ 1,000.	$ 1,000.	$ 0.
505	Supplies			$ 1,000.	$ 1,000.	$ 0.
550	Telephone			$ 3,500.	$ 3,500.	$ 0.
610	Travel - Miscellaneous			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 6,000.	$ 9,000.	$ 3,000.
630	Travel - Spring Trip			$ 5,000.	$ 5,000.	$ 0.
635	Travel - Team			$ 25,200.	$ 25,200.	$ 0.
700	Training Table			$ 1,500.	$ 1,500.	$ 0.
800	Equipment (New)			$ 10,153.	$ 11,105.	$ 952.
	TOTAL BUDGET			$ 111,248.	$ 138,168.	$ 26,920.

TRAINING

Account #716000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Martindale, A.R., Head Trainer	$28,620.	$30,910.			
	Cardinal, R.A., Asst. Trainer - Men	$26,500.	$28,620.			
	Ochsenwald, J.C., Asst. Trainer - Men	$17,605.	$21,014.			
	Morse-Iehl, Karen, Asst. Trainer - Head Women	$21,200.	$22,896.			
	Ochsenwald, Janet, Asst. Trainer - Women	$17,000.	$18,360.			
	_____, Grad Asst.	$ 5,300.	$ 5,300.			
				$ 116,225.	$ 127,100.	$ 10,875.
090	Wages - Training			$ 8,000.	$ 9,340.	$ 1,340.
095	Wages - Strength			$ 8,586.	$ 0.	-$ 8,586.
185	Hospital Medical - Basketball			$ 1,000.	$ 1,000.	$ 0.
190	Hospital Medical - Football			$ 8,000.	$ 7,000.	-$ 1,000.
195	Hospital Medical - Other			$ 3,000.	$ 3,000.	$ 0.
395	Prescription Medicine			$ 4,000.	$ 4,000.	$ 0.
400	Pre-Season Physical			$ 1,200.	$ 1,000.	-$ 200.
420	Repairs			$ 2,000.	$ 2,000.	$ 0.

TRAINING - CONTINUED

Account #716000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
455	Team Doctor - Soboroff			$ 12,000.	$ 12,000.	$ 0.
457	Team Doctor - Gurtler			$ 12,000.	$ 12,000.	$ 0.
451	Substance Abuse Testing			$ 0.	$ 30,000.	$ 30,000.
505	Supplies			$ 60,000.	$ 64,000.	$ 4,000.
550	Telephone			$ 3,362.	$ 3,362.	$ 0.
637	Travel - Training			$ 3,000.	$ 3,000.	$ 0.
639	Travel - Strength			$ 750.	$ 0.	-$ 750.
800	Equipment (New)			$ 5,000.	$ 5,000.	$ 0.
801	Equipment - Weight Room			$ 5,000.	$ 0.	-$ 5,000.
	TOTAL BUDGET			$ 253,123.	$ 283,802.	$ 30,679.

STADIUM RENTAL

Account #716500

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
305	Stadium Rental	$ 465,228.	$ 526,724.	$ 61,496.
	Facility Debt Service	$ 250,000.	$ 471,500.	$ 221,500.
	TOTAL BUDGET	$ 715,228.	$ 998,224.	$ 282,996.

Rental Payments to University of Illinois are to be made as follows:

September 25, 1985	$348,112.
November 1, 1985	$151,000.
March 25, 1986	$348,112.
May 1, 1986	$151,000.

TRAINING TABLE

Account #716200

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
165	Game Day Luncheons	$ 6,000.	$ 10,000.	$ 4,000.
310	Basketball (Men)	$ 16,000.	$ 22,000.	$ 6,000.
315	Football	$ 175,000.	$ 330,000.	$155,000.
488	Basketball (Women)	$ 10,363.	$ 18,000.	$ 7,637.
489	Volleyball	$ 9,500.	$ 16,600.	$ 7,100.
840	Equipment	$ 6,000.	$ 60,000.	$ 54,000.
	TOTAL BUDGET	$ 222,863.	$ 456,600.	$233,737.

U. OF I. U-C CAMPUS ADMINISTRATIVE ASSESSMENT

Account #716300

OBJECT CODE	DESCRIPTION	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
123	Campus Administrative Assessment	$ 138,365.	$ 153,679.	$ 15,314.
	TOTAL BUDGET	$ 138,365.	$ 153,679.	$ 15,314.

VOLLEYBALL (WOMEN)

Account #717000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Hebert, M.R., Head Coach	$30,740.	$33,199.			
	Hardin, D.R., Asst. Coach	$18,020.	$19,462.			
	_____, Grad Asst.	$ 0.	$ 5,000.			
				$ 48,760.	$ 57,661.	$ 8,901.
110	Awards			$ 200.	$ 200.	$ 0.
125	Coaches Clinic			$ 400.	$ 0.	-$ 400.
170	Game Expense			$ 7,500.	$ 7,500.	$ 0.
335	Miscellaneous			$ 750.	$ 0.	$ 750.
340	Movies			$ 400.	$ 400.	$ 0.
385	Postage			$ 1,000.	$ 1,000.	$ 0.
386				$ 2,000.	$ 0.	-$ 2,000.
407	Promotions			$ 2,000.	$ 0.	-$ 2,000.
505	Supplies			$ 450.	$ 450.	$ 0.
550	Telephone			$ 3,125.	$ 3,125.	$ 0.
610	Travel - Coaches			$ 3,500.	$ 3,500.	$ 0.
615	Travel - Recruiting			$ 19,000.	$ 19,000.	$ 0.
625	Travel - Scouting			$ 1,000.	$ 1,000.	$ 0.
635	Travel - Team			$ 40,000.	$ 47,200.	$ 7,200.

VOLLEYBALL (WOMEN) - CONTINUED

Account #717000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
700	Training Table			$ 9,500.	$ 0.	-$ 9,500.
800	Equipment (New)			$ 5,500.	$ 6,771.	$ 1,271.
	TOTAL BUDGET			$ 145,085.	$ 147,808.	$ 2,723.

WRESTLING (MEN)

Account #717500

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Clinton, R.H., Head Coach	$31,906.	$34,459.			
	Puebla, K.J., Asst. Coach	$10,600.	$11,448.			
	_____, Grad Asst.	$ 4,558.	$ 7,000.			
				$ 47,064.	$ 52,907.	$ 5,843.
110	Awards			$ 440.	$ 440.	$ 0.
170	Game Expense			$ 4,000.	$ 3,000.	-$ 1,000.
330	Miscellaneous			$ 800.	$ 0.	-$ 800.
385	Postage			$ 350.	$ 350.	$ 0.
505	Supplies			$ 500.	$ 500.	$ 0.
550	Telephone			$ 1,875.	$ 1,875.	$ 0.
615	Travel - Recruiting			$ 4,000.	$ 4,000.	$ 0.
635	Travel - Team			$ 10,000.	$ 10,000.	$ 0.
700	Training Table			$ 2,000.	$ 0.	-$ 2,000.
800	Equipment (New)			$ 10,416.	$ 7,824.	-$ 2,592.
	TOTAL BUDGET			$ 81,445.	$ 80,896.	-$ 549.

AUXILIARY OPERATIONS

GOLF COURSE INCOME

Income	
Gross Income	$710,572.
Less cost of goods sold	$160,000.
NET INCOME	$550,572.
Expenses	
Pro Shop	$254,263.
Grounds and Maintenance	$296,309.
TOTAL EXPENSE	$550,572.

GOLF COURSE - MAINTENANCE

Account #905000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Stynchula, C., Superintendent	$25,069.	$27,074.			
	Mulvey, S., Asst. Superintendent	$ 0.	$19,440.			
				$ 44,069.*	$ 46,514.	$ 2,445.
060	Wages			$ 105,000.	$ 100,000.	-$ 5,000.
105	Automotive and Machine Maintenance			$ 17,400.	$ 15,500.	-$ 1,900.
510	Maintenance and Supplies - 36 Hole			$ 75,000.	$ 85,000.	$ 10,000.
550	Telephone			$ 1,000.	$ 1,100.	$ 100.
600	Travel			$ 1,500.	$ 2,200.	$ 700.
483	Utilities			$ 26,000.	$ 26,000.	$ 0.
800	Equipment			$ 24,000.	$ 20,000.	-$ 4,000.
	TOTAL BUDGET			$ 293,969.	$ 296,314.	$ 2,345.

*NOTE: FY 85 Salaries included $10,000 for Coach Ed Beard, $9,000 for an assistant.

GOLF COURSE - PRO SHOP

Account #905536

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Schaede, R., Manager	$26,208.	$28,304.			
	Roberts, C., Asst. Manager	$17,092	$18,459.			
				$ 53,301.	$ 46,763.	-$ 6,538.
	Wages			$ 76,380.	$ 95,000.	$ 18,620.
	Cart Lease			$ 12,750.	$ 51,000.	$ 38,250.
	Equipment			$ 10,000.	$ 1,000.	-$ 9,000.
	Utilities			$ 25,000.	$ 20,000.	-$ 5,000.
	Supplies			$ 38,000.	$ 30,000.	-$ 8,000.
	Driving Range			$ 10,500.	$ 8,000.	-$ 2,500.
	Telephone			$ 2,500.	$ 2,500.	$ 0.
	TOTAL BUDGET			$ 228,431.	$ 254,263.	$ 25,832.

*NOTE: Salary for FY 85 included $10,000 for Ed Beard.

TENNIS CENTER

Account #700000

OBJECT CODE	POSITION & NAME	PRESENT 1984-85	RECOMMENDED 1985-86	PRESENT 1984-85	RECOMMENDED 1985-86	INCREASE/ DECREASE
001	Salaries:					
	Howe, Kay, Manager	$19,500.	$24,624.			
				$ 19,500.	$ 24,624.	$ 5,124.
050	Wages			$ 2,000.	$ 39,000.	$ 37,000.
155	Rent			$ 96,000.	$ 96,000.	$ 0.
260	Insurance/Taxes			$ 14,600.	$ 20,000.	$ 5,400.
278	Court Lights			$ 1,200.	$ 800.	-$ 400.
285	Building/Machine Maintenance and Repair			$ 15,500.	$ 6,000.	-$ 9,500.
385	Postage			$ 200.	$ 400.	$ 200.
325	Miscellaneous			$ 0.	$ 3,000.	$ 3,000.
483	Utilities			$ 26,000.	$ 27,500.	$ 1,500.
405	Printing			$ 700.	$ 1,500.	$ 800.
407	Advertising			$ 0.	$ 1,500.	$ 1,500.
505	Supplies			$ 9,100.	$ 3,000.	-$ 6,100.
550	Telephone			$ 500.	$ 4,000.	$ 3,500.
800	Equipment (New)			$ 0.	$ 2,000.	$ 2,000.
	TOTAL BUDGET			$ 185,300.	$ 229,324.	$ 44,024.

TERMS OF APPOINTMENT

1985-1986

AD-100	Appointment April 1, 1983 - March 31, 1988 (5 years). Athletic Director. Services required throughout the year, except allowable vacation, without additional compensation of overtime.
AADW-100	Appointment September 1, 1985 - August 31, 1986, Assistant Director - Women's Program. Services required throughout the year, except for allowable vacation, without additional compensation for overtime.
N	Non-academic appointment - September 1 to August 31, (non-exempt, subject to overtime).
FY	Appointment September 1 to August 31. Services required throughout the year, except for allowable vacation, without compensation for overtime.
MBY-S100	Appointment April 1, 1984 to March 31, 1988 (4 years). Head Basketball Coach (Men). Services required throughout the year, except allowable vacation, without additional compensastion for overtime.
MBY	Appointment May 1 to April 30. (Assistant Basketball Coaches - Men). Services required throughout the year, except allowable vacation, without additional compensation for overtime.
WBY-100	Appointment May 1, 1985 to April 30, 1986. Head Basketball Coach (Women). Services required throughout the year except for allowable vacation without compensation for overtime.
WBYA-100	Appointment August 15 - August 14 -- Assistant Basketball Coach (Women). Services required throughout the year, except allowable vacation without additional compensation for overtime.
MFY-S100	Appointment January 1, 1983 to December 31, 1987 (5 years). Head Football Coach. Services required throughout the year, except allowable vacation without additional compensation for overtime.
MFY	Appointment March 1 to February 29 (29). (Assistant Football Coaches). Services required throughout the year, except for allowable vacation, without additional compensation for overtime.

E	Appoints for ten (10) months August 15 to June 15, with payments over twelve (12) months unless stated overwise. No allowable vacation. Services required for period of appointment without additional compensation for overtime.
ES	Appoints for ten (10) months with payments over twelve (12) months unless stated otherwise. No allowable vacation. Services required for period of appointment without additional compensation for overtime. Beginning and ending dates as noted.
G	Appoints for less than ten (10) months to be designated. Payments for nine (9) month contracts will be made over nine (9) month period, unless stated otherwise. No allowable vacation. Services required for period of appointment without additional compensation for overtime.

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Abram, Gwendolyn (Vice Roberts) Assistant Coach Basketball (Women)	ES50	$20,000.	$ 0.	$20,000.	7/1/85
Allen, R. P. Administrative Assistant Administration	FY100	$20,000.	$1,600.	$21,600.	9/1/85
Beard, E. E. Director of Golf and Head Golf Coach (Men)	FY100	$30,000.	$2,400.	$32,400.	9/1/85
Bennett, T. A. Director Sports Information	FY100	$35,000.	$2,800.	$37,800.	9/1/85
Bodecker, Teresa Clerk Typist Administration	N100	$10,176.	$ 814.	$10,990.	9/1/85
Boeh, T. C. Asst. Director (Women) Sports Information	FY100	$20,169.	$2,511.	$23,000.	9/1/85
Bradley, Patty Assistant Coach Track & Cross Country (Women)	FY100	$15,000.	$1,200.	$16,200.	7/15/85
Brenner, D. M. Asst. Athletic Director Administration	FY100	$31,800.	$2,544.	$34,344.	8/1/85
Bunting, P. J. Ticket Manager Ticket Office	FY100	$27,111.	$2,169.	$29,280.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Callahan, W. E. Assistant Coach Football (Men)	MFY100	$33,000.	$2,680.	$35,680.	8/1/85
Cardinal, R. A. Assistant Trainer (Men) Training	FY100	$26,500.	$2,120.	$28,620.	9/1/85
Clayton, J. E. Assistant Track & Cross Country Coach (Men)	FY100	$17,605.	$1,409.	$19,014.	9/1/85
Clinton, R. H. Head Coach Wrestling (Men)	FY100	$31,906.	$2,553.	$34,459.	9/1/85
Cole, T. W. Director, Academic Services	FY100	$29,627.	$2,371.	$31,998.	9/1/85
Collins, J. E. Assistant Coach Basketball (Men)	MBY100	$39,483.	$3,949.	$43,432.	9/1/85
Cosgrove, K. P. Assistant Coach Football (Men)	MFY100	$29,000.	$2,355.	$31,355.	9/1/85
Damewood, Dorothy Secretary Basketball (Men)	N100	$16,360.	$1,309.	$17,669.	9/1/85
Dedin, T. A. Head Coach Baseball (Men)	FY100	$30,766.	$2,462.	$33,228.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Dirks, Dorothy J. Secretary, Armory	N100	$10,070.	$ 806.	$10,876.	9/1/85
Dixon, A. F. (Vice Brownfield) Equipment Manager Stores (Athletic Equip.)	FY100	$27,715.	$2,218.	$29,933.	9/1/85
Eddleman, T. D. Director, GIA Fundraising	FY100	$46,395.	$3,712.	$50,107.	9/1/85
Flora, T. A. Assistant Coach Baseball (Men)	FY100	$19,080.	$1,527.	$20,607.	9/1/85
Frichtl, Julie Accounting Clerk Administration	N100	$13,250.	$1,060.	$14,310.	9/1/85
Gallagher, Mary Secretary Football (Men)	N100	$12,089.	$ 968.	$13,057.	9/1/85
Gambold, R. E. Assistant Coach Football (Men)	MFY100	$50,000.	$4,060.	$54,060.	9/1/85
George, R. L. Recruiting Coordinator Football (Men)	MFY100	$27,000.	$1,090.	$30,090.	9/1/85
Glidewell, Lee Ann Secretary GIA, St. Louis Office	N100	$13,780.	$1,103.	$14,883.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Golden, Laura Head Coach Basketball (Women)	WBY100	$37,100.	$4,108.	$41,208.	8/15/85
Gordon, Phyllis Administrative Secretary to Asst. Athletic Director- Finance Administration	FY100	$14,916.	$1,194.	$16,110.	9/1/85
Guenther, R. E. Director Athletic Operations GIA - Chicago Office	FY100	$48,998.	$3,920.	$52,918.	9/1/85
Guzier, Eileen Administrative Secretary to Director Athletic Operations GIA - Chicago Office	FY100	$19,366.	$1,550.	$20,916.	9/1/85
Hall, Melanie G. Administrative Secretary Administration	FY100	$13,384.	$1,071.	$14,455.	9/1/85
Hall, Paula S. Head Coach Golf (Women)	E50	$ 9,760.	$ 781.	$10,541.	
Administration	E50	$ 9,760.	$ 781.	$10,541.	
Total Salary		$19,520.	$1,562.	$21,082.	8/15/85
Hardin, Donald Assistant Coach Volleyball (Women)	FY100	$18,030.	$1,432.	$19,462.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Haring, Mary H. Secretary Football (Men)	N100	$14,671.	$1,174.	$15,845.	9/1/85
Hartwell, Louita Secretary GIA, Fundraising	N100	$11,395.	$ 912.	$12,307.	9/1/85
Hatfield, M. E. Academic Counselor Academic Services	FY100	$21,200.	$3,856.	$25,056.	9/1/85
Hayasaki, Yoshi Head Coach Gymnastics (Men)	E100	$25,780.	$2,063.	$27,843.	8/15/85
Hearne, Terry Business Manager Administration	FY100	$37,100.	$2,968.	$40,068.	9/1/85
Hebert, M. R. Head Coach Volleyball (Women)	FY100	$30,740.	$2,459.	$33,199.	9/1/85
Henson, L. R. Head Coach Basketball (Men)	MBY-S100	$63,600.	$11,400.	$75,000.	9/1/85
Holton, L. G. Assistant Coach Football (Men)	MFY100	$38,000.	$3,086.	$41,086.	9/1/85
Horve, Linda (Vice Greger) Accounting Clerk Administration	N100	$13,205.	$1,058.	$14,263.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Howe, Kay Manager Tennis Center	FY100	$19,500.	$5,124.	$24,624.	8/1/85
Kahrs, Karol A. Asst. Athletic Director Women's Athletics Administration	FY100	$39,551.	$3,074.	$42,625.	9/1/85
Karmelowicz, R. F. Assistant Coach Football (Men)	MFY100	$37,000.	$3,005.	$40,005.	9/1/85
Koenig, J. E. Asst. Athletic Director- Finance Administration	FY100	$49,290.	$3,944.	$53,234.	9/1/85
Kroll, W. A. Strength Coach Strength	FY100	$28,620.	$2,290.	$30,910.	9/1/85
LaDuke, Janice G. Administrative Secretary to Women's Athletics Administration	FY100	$13,780.	$1,103.	$14,883.	9/1/85
Legg, G. A. Executive Director Varsity "I" Association Administration	FY48	$15,492.	$1,240.	$16,732.	9/1/85
Lenzini, Patricia N. Secretary Sports Information	N100	$11,660.	$ 933.	$12,593.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Louderback, B. S. Head Coach Tennis (Men)	E100	$25,688.	$2,055.	$27,743.	8/15/85
Mackes, Beverly E. Head Coach Gymnastics (Women)	E100	$22,817.	$1,826.	$24,643.	8/15/85
Mankowski, Mariann Assistant Coach Basketball (Women)	WBYA100	$20,000.	$1,840.	$21,840.	7/15/85
Martindale, A. R. Head Trainer Training	FY100	$28,620.	$2,290.	$30,910.	8/1/85
Michael, Linda A. Secretary Administration	N100	$13,568.	$1,086.	$14,654.	9/1/85
Morse-Iehl, Karen Head Trainer (Women) Training	FY100	$21,200.	$1,696.	$22,896.	9/1/85
Mulvey, S. Asst. Superintendent Golf Course-Maintenance	FY100	$ 0.	$19,440.	$19,440.	9/1/85
McCartney, M. L. Assistant Head Coach Football (Men)	MFY100	$54,000.	$ 0.	$54,000.	9/1/85
Nagy, R. T. Assistant Head Coach Basketball (Men)	MBY100	$44,269.	$4,428.	$48,697.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Negratti, J. L. Assistant Ticket Manager Ticket Office	FY100	$19,080.	$1,527.	$20,607.	8/1/85
Nelson, Lorene Clerk Stenographer GIA Fundraising	N100	$10,875.	$ 870.	$11,745.	9/1/85
Newport, F. C. Assistant Coach Swimming - Diving					
Swimming (Men)	E50	$10,562.	$ 844.50	$11,407.	
Swimming (Women)	E50	$10,562.	$ 844.50	$11,407.	
Total Salary		$21,125.	$1,689.00	$22,814.	8/15/85
O'Donnell, J. L., Jr. Administrative Assistant Administration	FY100	$21,302.	$1,705.	$23,007.	9/1/85
Ochsenwald, J. C. Assistant Trainer (Men) Training	FY100	$17,605.	$3,409.	$21,014.	9/1/85
Ochsenwald, Janet Assistant Trainer (Women) Training	FY100	$17,000.	$1,360.	$18,360.	9/1/85
Paterson, Nancy Academic Counselor Academic Services	FY100	$20,000.	$1,600.	$21,600.	9/1/85
Porter, T. J. Asst. Athletic Director External Operations Administration	FY100	$36,040.	$2,884.	$38,924.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Puebla, K. J. Assistant Coach Wrestling (Men)	ES50	$10,600.	$ 848.	$11,448.	8/1/85
Rademacher, Debra Secretary Football (Men)	N100	$11,130.	$ 891.	$12,021.	9/1/85
Ratermann, D. P. Asst. Director Sports Information (Men)	FY100	$21,000.	$1,680.	$22,680.	9/1/85
Redfern, W. V. Associate Director of Athletics Administration	FY100	$62,672.	$5,014.	$67,686.	9/1/85
Roberts, Carl Asst. Manager Golf Course-Pro Shop	FY100	$17,092.	$1,367.	$18,459.	9/1/85
Sammons, D. G. Head Coach Swimming (Men)	E50	$16,702.	$1,337.	$18,039.	
Swimming (Women)	E50	$16,702.	$1,337.	$18,039.	
Total Salary		$33,404.	$2,674.	$36,078.	8/15/85
Schaede, R. E. Manager Golf Course-Pro Shop	FY100	$26,208.	$2,096.	$28,304.	9/1/85
Schankin, A. A. Head Coach Fencing (Men)	E33	$10,773.	$ 862.	$11,635.	8/15/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET L984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Smith, D. E. Sports Psychologist Academic Services	ES50	$16,324.	$1,306.	$17,630.	8/1/85
Solomon, R. Assistant Coach Football (Men)	MFY100	$43,000.	$3,492.	$46,492.	9/1/85
Southwood, J. F. Asst. Director GIA - Chicago Office	FY100	$ 0.	$21,000.	$21,000.	9/1/85
Staples, Barbara Secretary Academic Services	N100	$11,500.	$ 920.	$12,420.	9/1/85
Stoner, N. R. Director of Athletics Administration	AD100	$79,356.	$6,644.	$86,000.	9/1/85
Stynchula, C. J. Superintendent Golf Course-Maintenance	FY100	$25,069.	$2,005.	$27,074.	9/1/85
Sullan, Kelly Secretary Armory	N100	$11,000.	$ 880.	$11,880.	9/1/85
Swartz, A. E. Asst. Athletic Director Administration	FY100	$39,882.	$3,191.	$43,073.	9/1/85
Topolski, Kathy Accounting Clerk Administration	N100	$13,250.	$1,060.	$14,310.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Tredennick, Mary E. Head Coach Tennis (Women)	E100	$21,650.	$1,732.	$23,382.	8/15/85
Vance, Janann D. Administrative Secretary to Director of Athletics Administration	FY100	$14,902.	$1,193.	$16,095.	9/1/85
Vitoux, Michael Assistant Coach Fencing (Men)	G	$ 1,696.	$ 136.	$ 1,832.	9/1/85
Yeats, Frances I. Accountant Administration	N100	$16,035.	$1,283.	$17,318.	9/1/85
White, M. K. Head Coach Football (Men)	MFY-S100	$43,009.	$6,991.	$50,000.	1/1/85
Wieneke, G. R. Head Coach Track & Cross Country (Men)	FY100	$30,844.	$2,468.	$33,312.	9/1/85
Winckler, Gary Head Coach Track & Cross Country (Women)	FY100	$30,845.	$2,468.	$33,313.	9/1/85
Williams, W. J. Assistant Coach Track & Cross Country (Men)	FY100	$28,168.	$2,304.	$30,472.	9/1/85

SALARY SUMMARY - 1985-1986

NAME AND POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
Williams, W. R. Director Athletic Operations GIA - St. Louis Office	FY100	$37,112.	$2,969.	$40,081.	9/1/85
Wright, R. L. Superintendent Maintenance Operations	FY100	$28,360.	$2,269.	$30,629.	9/1/85
Zielinski, M. W. Assistant Strength Coach Strength	ES50	$14,310.	$1,145.	$15,455.	8/1/85
Coomber, Malcolm Asst. Coach Track & Cross Country (W)	FY100	$ 0.	$20,000.	$20,000.	9/1/85

SALARY SUMMARY - 1985-1986

POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE/ DECREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
_____, Grad. Assts. Baseball (Men)	G	$ 5,300.	$ 0.	$ 5,300.	9/1/85
_____, Grad. Assts. Basketball (Men)	G	$14,704.	-$4,704.	$10,000.	9/1/85
_____, Grad. Assts. Basketball (Women)	G	$ 4,630.	$ 570.	$ 5,200.	9/1/85
_____, Grad. Assts. Fencing (Men)	G	$ 3,180.	-$ 180.	$ 3,000.	9/1/85
_____, Grad. Assts. Football (Men)	G	$30,000.	$ 0.	$30,000.	9/1/85
_____, Grad. Asst. Gymnastics (Men)	G	$ 3,975.	$ 25.	$ 4,000.	9/1/85
_____, Grad. Asst. Gymnastics (Men)	G	$ 3,975.	$ 25.	$ 4,000.	9/1/85
_____, Grad. Asst. Gymnastics (Women)	G	$ 4,240.	$ 0.	$ 4,240.	9/1/85
_____, Grad. Asst. Gymnastics (Women)	G	$ 4,240.	$ 0.	$ 4,240.	9/1/85
_____, Grad. Asst. Swimming (Men)	G	$ 927.50	$ 822.50	$ 1,750.	9/1/85
_____, Grad. Asst. Swimming (Women)	G	$ 927.50	$ 822.50	$ 1,750.	9/1/85
_____, Grad. Asst. Track & Cross Country (Men)	G	$ 3,710.	$ 90.	$ 3,800.	9/1/85

SALARY SUMMARY - 1985-1986

POSITION	TERMS OF APPOINTMENT	PRESENT BUDGET 1984-1985	RATE INCREASE/ DECREASE	RECOMMENDED 1985-1986	EFFECTIVE DATE AND PAYMENT
_____, Grad. Asst. Track & Cross Country (Women)	G	$ 5,000.	$ 0.	$ 5,000.	9/1/85
_____, Grad. Asst. Training	G	$ 5,300.	$ 0.	$ 5,300.	9/1/85
_____, Grad. Asst. Volleyball (Women)	G	$ 0.	$5,000.	$ 5,000.	9/1/85
_____, Grad. Asst. Wrestling (Men)	G	$ 4,558.	$2,442.	$ 7,000.	9/1/85

Athletic Association of the University of Illinois

1986-87 BUDGET

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ESTIMATED BUDGET INCOME AND BUDGET ALLOCATIONS
FOR INTERCOLLEGIATE ATHLETIC ACTIVITIES IN FY-87
(ALL FUND SOURCES)

	Athletic Assn. Operations	Grant/In/Aid[1] Contributions	Tuition Waivers By University	Total From All Sources
ncome:				
Football	$6,025,000.			$6,025,000.
Basketball	$2,109,496.			$2,109,496.
Other Sports	$ 85,000.			$ 85,000.
Radio Broadcasting Fees	$ 800,000.			$ 800,000.
Sale of Merchandise (Net)	$ 160,000.			$ 160,000.
Interest on Investments	$ 140,000.			$ 140,000.
Summer Sports Camps	$ 90,000.			$ 90,000.
Miscellaneous Income	$ 125,000.			$ 125,000.
Contributions		$3,303,884.		$3,303,884.
Tuition Waivers			$ 180,000.	$ 180,000.
Total Estimated Budget Income	$9,534,496.	$3,303,884.	$ 180,000.	$13,018,380.
llocations:				
Football	$1,903,360.			$1,903,360.
Basketball (Men)	$ 667,974.			$ 667,974.
Other Sports Programs	$1,578,509.			$1,578,509.
Financial Aid to Student Athletes		$1,898,398.	$ 180,000.	$2,078,398.
Indirect Program Costs	$2,470,914.	$ 900,000.		$3,370,914.
General Administrative Costs	$2,831,648.			$2,831,648.
Summer Camp Admin.	$ 82,091.			$ 82,091.
Expenses Related to Fund Raising		$ 505,486.		$ 505,486.
Total Budget Allocations	$9,534,496.	$3,303,884.	$ 180,000.	$13,018,380.
nassigned Budget Income Line A.11 minus Line B.9	$ -0-	$ -0-	$ -0-	$ -0-

Contributions are made to the University of Illinois Foundation. The Foundation then transfers the contributions to the University for expenditures in support of intercollegiate athletic activities.

THE ATHLETIC ASSOCIATION OF THE UNIVERSITY OF ILLINOIS

AT URBANA-CHAMPAIGN

PROPOSED BUDGET
1986-1987

SUMMARY OF BUDGET INCOME AND ALLOCATIONS

Source of Budget Allocations		
Estimated Income from Athletic Association Activities	$9,534,496.	
Allocation of Source of Funds		
Total Allocations Recommended		$9,534,496.
TOTALS	$9,534,496.	$9,534,496.

1986-1987

SUMMARY OF ESTIMATED INCOME

DESCRIPTION	ESTIMATED PRESENT 1985-86	RECOMMENDED 1986-87
Illini Sports Network (Radio and TV)	$ 240,000.	$ 800,000.
Basketball (Men)		
A. Television (Big Ten and National)	$ 400,000.	$ 450,000.
B. Programs and Advertising	$ 12,676.	$ 10,000.
C. Receipts	$1,368,470.	$1,429,496.
D. NCAA and NIT Receipts	$ 240,000.	$ 220,000.
TOTAL BASKETBALL (MEN)	$2,021,146.	$2,109,496.
Football (Men)		
A. Concessions	$ 115,465.	$ 110,000.
B. Parking	$ 78,112.	$ 72,000.
C. Programs	$ 78,870.	$ 68,000.
D. Receipts	$4,679,895.	$4,475,000.
E. Bowl Games	$ 484,866.	$ 475,000.
F. Television	$ 750,000.	$ 825,000.
TOTAL FOOTBALL (MEN)	$6,187,208.	$6,025,000.
Go Illini Card	$ 60,123.	$ 85,000.
Interest on Investments	$ 140,000.	$ 140,000.
Miscellaneous Income	$ 830,000.	$ 125,000.
Novelty and Orange Merchandise	$ 175,000.	$ 160,000.
Summer Sports Camps	$ 95,000.	$ 90,000.
TOTAL BUDGET	$9,748,477.	$9,534,496.

1986-1987

FOOTBALL REVENUE ESTIMATES

HOME GAMES	REVENUES	
Louisville	$400,000.	
Nebraska	$450,000.	
Purdue	$450,000.	
Michigan	$450,000.	
Iowa	$450,000.	
Northwestern	$450,000.	
		$2,650,000.

AWAY GAMES	REVENUES	
University of Southern California	$250,000.	
Ohio State	$375,000.	
Wisconsin	$350,000.	
Michigan	$575,000.	
Indiana	$190,000.	
		$1,740,000.
SUB-TOTAL		$4,390,000.
SPRING GAME		$ 85,000.
TOTAL BUDGET		$4,475,000.

1986-1987 BUDGET

Expenses

ACCOUNT	ACCOUNT NUMBER	ESTIMATED PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
Academic Services	700100	$ 222,138.	$ 209,452.	$ -12,686.
Administration	700500	$1,334,124.	$1,434,947.	$ 100,823.
Administrative Assessment	700600	$ 155,200.	$ 107,600.	$ -47,600.
Baseball (Men)	701000	$ 106,294.	$ 109,524.	$ 3,230.
Basketball (Men)	701500	$ 429,533.	$ 439,974.	$ 10,441.
Basketball (Men) Home Game	701575	$ 210,000.	$ 210,000.	$ 0.
Basketball (Women)	702000	$ 198,106.	$ 216,510.	$ 18,404.
Basketball (Women) Home Game	702250	$ 60,000.	$ 48,559.	$ -11,441.
Contingency Reserve	702500	$ 10,471.	$ 50,039.	$ 39,568.
Employee Benefits	702550	$ 261,500.	$ 303,950.	$ 42,450.
Equipment Room	702800	$ 188,355.	$ 200,191.	$ 11,836.
Fencing (Men)	703000	$ 40,944.	$ 41,752.	$ 808.
Football (Men)	703500	$1,006,724.	$1,123,360.	$ 116,636.
Football Recruiting	703550	$ 200,000.	$ 200,000.	$ 0.
Football (Home Game)	703575	$ 330,000.	$ 330,000.	$ 0.
Golf (Men)	704000	$ 62,614.	$ 64,558.	$ 1,944.
Golf (Women)	704500	$ 35,032.	$ 35,664.	$ 632.
Go Illini Card	705500	$ 38,900.	$ 43,900.	$ 5,000.

Expenses (Continued)

ACCOUNT	ACCOUNT NUMBER	ESTIMATED PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
GIA - Chicago Office	706000	$ 154,654.	$ 155,378.	$ 724.
GIA - Capital Campaign	706200	$ 74,000.	$ 72,260.	$ -1,740.
GIA - St. Louis Office	706500	$ 87,964.	$ 89,486.	$ 1,522.
GIA - Champaign Office	707000	$ 176,050.	$ 188,362.	$ 12,312.
Gymnastics (men)	707500	$ 80,550.	$ 82,221.	$ 1,671.
Gymnastics (Women)	708000	$ 71,350.	$ 72,337.	$ 987.
Insurance	708500	$ 420,875.	$ 584,566.	$ 163,691.
Maintenance - Stadium	709500	$ 533,479.	$ 551,817.	$ 18,338.
N.C.A.A. Participation & Women's Regional & National Championships	710000	$ 20,000.	$ 20,000.	$ 0.
Sports Information (Men)	711000	$ 259,478.	$ 259,206.	$ -272.
Sports Information (Women)	711200	$ 87,200.	$ 88,580.	$ 1,380.
Stadium Rental	711300	$ 998,224.	$1,475,655.	$ 477,431.
Strength	711600	$ 60,388.	$ 63,747.	$ 3,359.
Student & Other Support Groups	712000	$ 88,500.	$ 98,500.	$ 10,000.
Summer Sports Camp Administration	712300	$ 82,435.	$ 82,091.	$ -344.
Swimming (Men)	712500	$ 63,967.	$ 66,007.	$ 2,040.
Swimming (Women)	713000	$ 62,849.	$ 64,951.	$ 2,102.

Expenses (Continued)

ACCOUNT	ACCOUNT NUMBER	ESTIMATED PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
Taxes	713100	$ 52,850.	$ 58,085.	$ 5,235.
Tennis (Men)	713500	$ 47,759.	$ 52,384.	$ 4,625.
Tennis (Women)	714000	$ 47,646.	$ 51,755.	$ 4,109.
Ticket Office	714500	$ 300,094.	$ 315,781.	$ 15,687.
Track & Cross Country (Men)	715000	$ 155,458.	$ 162,106.	$ 6,648.
Track & Cross Country (Women)	715500	$ 142,168.	$ 146,339.	$ 4,171.
Training	716000	$ 295,033.	$ 326,546.	$ 31,513.
Training Table	716200	$ 456,600.	$ 403,000.	$ -53,600.
Volleyball (Women)	717000	$ 147,807.	$ 153,073.	$ 5,266.
Wrestling (Men)	717500	$ 82,896.	$ 85,769.	$ 2,873.
		$9,940,209.	$10,939,982.	$ 996,773.
LESS GIA REIMBURSEMENT*		$1,344,927.	$1,405,486.	$ 60,559.
		$8,595,282.	$9,534,496.	$ 936,214.

LESS GRANTS/IN/AID*	FY86	FY87
GIA - Chicago	$ 154,654.	$ 155,378.
GIA - Capital	$ 74,000.	$ 72,260.
GIA - St. Louis	$ 87,964.	$ 89,486.
GIA - Champaign	$ 176,047.	$ 188,362.
Memorial Stadium Lease	$ 852,262.	$ 900,000.
	$1,344,927.	$1,405,486.

ACADEMIC SERVICES

Account #700100

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Cole, T.W., Director of Academic Services	$31,998.	$ 33,918.			
	Hatfield, M.E., Academic Counselor	$25,056.	$ 26,559.			
	Strang, Nancy, Academic Counselor	$21,600.	$ 22,896.			
	Staples, Barbara, Secretary	$12,420.	$ 13,165.			
				$ 109,224.	$ 96,538.	$-12,686.
050	Wages			$ 25,080.	$ 29,080.	$ 4,000.
285	Machine Maintenance and Rental			$ 5,400.	$ 5,400.	$ 0.
385	Postage			$ 650.	$ 650.	$ 0.
465	Tutoring			$ 72,784.	$ 72,784.	$ 0.
505	Supplies			$ 1,000.	$ 1,000.	$ 0.
550	Telephone			$ 3,000.	$ 3,000.	$ 0.
800	Equipment (New)			$ 5,000.	$ 1,000.	$ -4,000.
	TOTAL BUDGET			$ 222,138.	$ 209,452.	$-12,686.

ADMINISTRATION

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Stoner, N.R., Director of Athletics	$86,000.	$ 91,160.			
	Redfern, W.V., Associate Director of Athletics	$67,686.	$ 71,747.			
	McCartney, M.L., Administrative Assistant	$54,000.	$ 54,000.			
	Koenig, J.E., Asst. Director of Athletics/ Finance	$53,234.	$ 56,428.			
	Swartz, A.E., Asst. Director of Athletics	$43,073.	$ 45,657.			
	Kahrs, Karol A., Asst. Director of Athletics/ Women	$42,625.	$ 45,183.			
	Porter, T.D., Asst. Director of Athletics/ External Operations	$38,924.	$ 41,259.			
	Brenner, D.M., Asst. Director of Athletics	$34,344.	$ 36,405.			

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries (Continued):					
	O'Donnell, J.L., Administrative Assistant	$23,007.	$ 24,387.			
	Tracy, Tim Business Manager	$22,000.	$ 23,320.			
	Allen, R.P., Administrative Assistant	$21,600.	$ 22,896.			
	Smith, Paula, Administrative Assistant	$10,541.	$ 11,173.			
	Golf (Women)	($10,541.)	$ 11,173.			
	TOTAL SALARY	($21,082.)	($ 22,346.)			
	Butkovich, W.P., Executive Director/Varsity "I"	$ 6,000.	$ 12,720.			
	Yeats, Frances I., Accountant	$17,326.	$ 18,366.			
	Gordon, Phyllis, Admin. Secretary Asst. Director of Athletics/Finance	$16,110.	$ 17,077.			
	Vance, Janann, Admin. Secretary Director of Athletics	$16,095.	$ 17,061.			

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries (Continued):					
	Horve, Linda A., Accounting Clerk	$15,329.	$ 16,249.			
	Topolski, Kathy, Accounting Clerk	$15,329.	$ 16,249.			
	LaDuke, Janice, Admin. Secretary Asst. Director of Athletics/Women	$14,883.	$ 15,776.			
	Michael, Linda A., Secretary Associate Director of Athletics	$14,664.	$ 15,544.			
	Hall, Melanie G., Secretary External Operations	$14,455.	$ 15,322.			
	Maurer, Marla, Accounting Clerk	$14,268.	$ 15,124.			
	Bodecker, Teresa, Secretary, Armory	$10,982.	$ 11,641.			
	Alcorn, Lavonne, Secretary, Armory	$10,878.	$ 11,531.			
	Allen, Jeanine, Secretary, Armory	$10,876.	$ 11,529.			

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries (Continued):					
	Sullan, Kelly, Secretary, Armory	$10,795.	$ 11,443.			
				$ 685,024.	$ 729,247.	$ 44,223.
050	Wages			$ 25,000.	$ 25,000.	$ 0.
097	Student Employment			$ 145,000.	$ 145,000.	$ 0.
130	Commissioner (Conference Office)			$ 75,000.	$ 75,000.	$ 0.
145	Dues & Memberships			$ 15,000.	$ 15,000.	$ 0.
150	End Zone Patio			$ 6,000.	$ 6,000.	$ 0.
180	Home Entertainment			$ 3,000.	$ 3,000.	$ 0.
275	Legal Counsel			$ 40,000.	$ 35,000.	$ -5,000.
285	Machine Maintenance & Rental			$ 36,600.	$ 80,950.	$ 44,350.
325	Miscellaneous			$ 25,000.	$ 38,000.	$ 13,000.
345	Moving Expenses			$ 15,000.	$ 14,800.	$ -200.
355	Office Rental - Assembly Hall			$ 65,000.	$ 65,000.	$ 0.
360	Office Rental - Mobile Home			$ 1,500.	$ 1,500.	$ 0.
385	Postage			$ 10,000.	$ 10,000.	$ 0.
405	Printing			$ 10,000.	$ 2,200.	$ -7,800.

Account #700500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
412	Public Relations			$ 50,000.	$ 53,000.	$ 3,000.
500	Kenney Gym Security			$ 10,000.	$ 10,000.	$ 0.
505	Supplies			$ 12,000.	$ 12,000.	$ 0.
550	Telephone			$ 20,000.	$ 20,000.	$ 0.
600	Travel			$ 65,000.	$ 89,250.	$ 24,250.
800	Equipment (New)			$ 20,000.	$ 5,000.	$-15,000.
	TOTAL BUDGET			$1,334,124.	$1,434,947.	$100,823.

ADMINISTRATIVE ASSESSMENT

Account #700600

OBJECT CODE	DESCRITPION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
123	Campus Administrative Assessment	$ 155,200.	$ 107,600.	$-47,600.
	TOTAL BUDGET	$ 155,200.	$ 107,600.	$-47,600.

BASEBALL (MEN)

Account #701000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Dedin, T.A., Head Coach	$33,228.	$ 35,222.			
	Flora, T.A., Asst. Coach	$20,607.	$ 21,843.			
	_____, Grad. Asst.	$ 5,300.	$ 5,300.			
				$ 59,135.	$ 62,365.	$ 3,230.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 3,000.	$ 3,000.	$ 0.
505	Supplies			$ 600.	$ 600.	$ 0.
550	Telephone			$ 3,000.	$ 3,000.	$ 0.
615	Travel - Recruiting			$ 7,500.	$ 7,500.	$ 0.
630	Travel - Spring Trip			$ 4,177.	$ 4,177.	$ 0.
635	Travel - Team			$ 18,000.	$ 18,000.	$ 0.
800	Equipment (New)			$ 10,382.	$ 10,382.	$ 0.
	TOTAL BUDGET			$ 106,294.	$ 109,524.	$ 3,230.

BASKETBALL (MEN)

Account #701500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Henson, L.R., Head Coach	$75,000.	$78,750.	(Effective April 1, 1986)		
	Nagy, R.T., Asst. Coach	$48,697.	$51,132.	(Effective April 1, 1986)		
	Collins, J.E., Asst. Coach	$43,432.	$45,604.	(Effective April 1, 1986)		
	Coomes, M.L., Part-time Coach	$ 8,725.	$ 9,249.	(Effective August 1, 1986)		
	Damewood, Dorothy, Secretary	$17,659.	$18,719.			
	_____ , Grad. Assts.	$10,000.	$12,000.			
				$ 203,513.	$ 215,454.	$ 11,941.
110	Awards			$ 350.	$ 350.	$ 0.
125	Coaches Clinic			$ 3,200.	$ 3,200.	$ 0.
340	Film - Tape			$ 4,000.	$ 2,500.	$ -1,500.
385	Postage			$ 4,000.	$ 4,000.	$ 0.
415	Recruiting Materials			$ 15,000.	$ 10,000.	$ -5,000.
505	Supplies			$ 5,000.	$ 5,000.	$ 0.
550	Telephone			$ 20,000.	$ 20,000.	$ 0.

BASKETBALL (MEN) - CONTINUED

Account #701500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
610	Travel - Miscellaneous			$ 6,000.	$ 10,000.	$ 4,000.
615	Travel - Recruiting			$ 50,000.	$ 30,000.	$-20,000.
625	Travel - Scouting			$ 7,000.	$ 3,000.	$ -4,000.
635	Travel - Team			$ 100,000.	$ 125,000.	$ 25,000.
800	Equipment (New)			$ 11,470.	$ 11,470.	$ 0.
	TOTAL BUDGET			$ 429,533.	$ 439,974.	$ 10,441.

BASKETBALL (MEN) HOME GAME

Account #701575

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
170	Game Expense	$ 210,000.	$ 210,000.	$ 0.
	TOTAL BUDGET	$ 210,000.	$ 210,000.	$ 0.

BASKETBALL (WOMEN)

Account #702000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Golden, Laura, Head Coach	$40,219.	$43,987.			
	Mankowski, Mariann, Asst. Coach	$21,840.	$24,024.			
	Hyman, Lori, Asst. Coach	$20,000.	$22,000.*			
	_____, Grad. Asst.	$ 5,200.	$ 5,200.			
				$ 88,248.	$ 95,211.	$ 6,963.
110	Awards			$ 300.	$ 300.	$ 0.
125	Coaches Clinic			$ 600.	$ 600.	$ 0.
340	Film - Tape			$ 1,500.	$ 1,500.	$ 0.
385	Postage			$ 2,000.	$ 2,000.	$ 0.
505	Supplies			$ 3,000.	$ 3,000.	$ 0.
550	Telephone			$ 5,000.	$ 5,000.	$ 0.
610	Travel - Miscellaneous			$ 2,500.	$ 2,500.	$ 0.
615	Travel - Recruiting			$ 25,000.	$ 25,000.	$ 0.
625	Travel - Scouting			$ 2,000.	$ 2,000.	$ 0.
635	Travel - Team			$ 57,853.	$ 69,294.	$ 11,441.

*Based on 10 months.

BASKETBALL (WOMEN) - CONTINUED

Account #702000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
800	Equipment (New)			$ 10,105.	$ 10,105.	$ 0.
	TOTAL BUDGET			$ 198,106.	$ 216,510.	$ 18,404.

BASKETBALL (WOMEN) HOME GAME

Account #702250

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
170	Game Expense	$ 60,000.	$ 48,559.	$-11,441.
	TOTAL BUDGET	$ 60,000.	$ 48,559.	$-11,441.

CONTINGENCY RESERVE

Account #702500

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
900	Contingency Reserve	$ 10,471.	$ 50,039.	$ 39,568.
	TOTAL BUDGET	$ 10,471.	$ 50,039.	$ 39,568.

EMPLOYEE BENEFITS

Account #702550

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
147	Education Allowance	$ 12,000.	$ 17,000.	$ 5,000.
435	Retirement - A.A. Contribution	$ 249,500.	$ 274,450.	$ 24,950.
436	Medicare - A.A. Contribution	$ 0.	$ 5,000.	$ 5,000.
439	Dental Plan	$ 0.	$ 7,500.	$ 7,500.
	TOTAL BUDGET	$ 261,500.	$ 303,950.	$ 42,450.

EQUIPMENT ROOM

Account #702800

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Dixon, A., Equipment Manager	$29,933.	$31,729.			
				$ 29,933.	$ 31,729.	$ 1,796.
050	Wages			$ 146,917.	$ 155,732.	$ 8,815.
420	Repairs			$ 2,000.	$ 2,000.	$ 0.
505	Supplies			$ 4,556.	$ 4,556.	$ 0.
550	Telephone			$ 775.	$ 2,000.	$ 1,225.
800	Equipment (New)			$ 1,500.	$ 1,500.	$ 0.
830	Equipment (Team)			$ 2,674.	$ 2,674.	$ 0.
	TOTAL BUDGET			$ 186,355.	$ 200,191.	$ 11,836.

FENCING (MEN)

Account #703000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Schankin, A.A., Head Coach	$11,635.	$12,333.			
	Vitoux, M., Asst. Coach	$ 1,832.	$ 1,942.			
	_____, Grad. Asst.	$ 3,000.	$ 3,000.			
				$ 16,467.	$ 17,275.	$ 808.
050	Wages			$ 535.	$ 535.	$ 0.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 800.	$ 800.	$ 0.
505	Supplies			$ 200.	$ 200.	$ 0.
550	Telephone			$ 125.	$ 125.	$ 0.
615	Travel - Recruiting			$ 1,000.	$ 1,000.	$ 0.
635	Travel - Team			$ 12,000.	$ 12,000.	$ 0.
800	Equipment (New)			$ 9,317.	$ 9,317.	$ 0.
	TOTAL BUDGET			$ 40,944.	$ 41,752.	$ 808.

FOOTBALL (MEN)

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	White, M.K., Head Coach	$50,000.	$53,000.			
	Gambold, R.E., Asst. Coach	$53,000.	$55,650.	(NOTE:	All assistant coaches -- effective March 1, 1986)	
	Holton, L.G., Asst. Coach	$40,280.	$42,294.			
	Karmelowicz, R.F., Asst. Coach	$39,220.	$41,181.			
	Solomon, R., Asst. Coach	$45,580.	$47,859.			
	George, R.L., Asst. Coach	$29,500.	$30,975.			
	Cosgrove, K.P., Asst. Coach	$30,740.	$32,277.			
	Callahan, W.E., Asst. Coach	$34,980.	$36,729.			
	Kollar, B., Asst. Coach	$ -0-	$40,000.			
	Watson, S., Asst. Coach	$ -0-	$24,000.			
	Haring, Mary M., Secretary	$15,850.	$16,801.			

FOOTBALL (MEN) - CONTINUED

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries (Continued):					
	Gallagher, Mary E., Secretary	$13,041.	$13,823.			
	Goldenstein, Marsha, Secretary	$11,398.	$12,082.			
	_____, Secretary	$12,021.	$12,742.			
	_____, Grad. Asst.	$30,000.	$42,000.			
				$ 494,777.	$ 501,413.	$ 6,636.
110	Awards			$ 2,500.	$ 5,000.	$ 2,500.
125	Coaches Clinic			$ 1,000.	$ 0.	$ -1,000.
280	Laundry			$ 500.	$ 0.	$ -500.
285	Machine Maintenance & Rental			$ 0.	$ 7,000.	$ 7,000.
340	Film - Tape			$ 57,500.	$ 57,500.	$ 0.
385	Postage - Office, Film, Tapes			$ 9,000.	$ 19,000.	$ 10,000.
505	Supplies			$ 18,000.	$ 25,000.	$ 7,000.
550	Telephone			$ 87,500.	$ 87,500.	$ 0.
610	Travel - Pro Camps and Conventions			$ 25,000.	$ 25,000.	$ 0.
625	Travel - Scouting			$ 6,000.	$ 6,000.	$ 0.

FOOTBALL (MEN) - CONTINUED

Account #703500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
635	Travel - Team			$ 150,000.	$ 225,000.	$ 75,000.
710	Pre-Season Camp			$ 50,000.	$ 60,000.	$ 10,000.
800	Equipment (New)			$ 104,947.	$ 104,947.	$ 0.
	TOTAL BUDGET			$1,006,724.	$1,123,360.	$ 116,636.

FOOTBALL RECRUITING

Account #703550

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
385	Postage	$ 20,000.	$ 20,000.	$ 0.
415	Recruiting Materials	$ 25,000.	$ 25,000.	$ 0.
615	Travel - Recruiting	$ 120,000.	$ 100,000.	$ -20,000.
675	Travel - Campus Visits	$ 55,000.	$ 55,000.	$ 0.
	TOTAL BUDGET	$ 220,000.	$ 200,000.	$ -20,000.

FOOTBALL (HOME GAME)

Account #703575

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
170	Game Expense	$ 290,000.	$ 290,000.	$ 0.
171	Game Expense - Tailgreat	$ 40,000.	$ 40,000.	$ 0.
	TOTAL BUDGET	$ 330,000.	$ 330,000.	$ 0.

GOLF (MEN)

Account #704000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-887	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Beard, E.E., Head Coach and Director of Golf	$32,400.	$34,344.			
				$ 32,400.	$ 34,344.	$ 1,944.
110	Awards			$ 500.	$ 500.	$ 0.
170	Game Expense			$ 500.	$ 500.	$ 0.
505	Supplies			$ 350.	$ 350.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 5,000.	$ 5,000.	$ 0.
630	Travel - Spring Trip			$ 3,500.	$ 3,500.	$ 0.
635	Travel - Team			$ 14,500.	$ 14,500.	$ 0.
800	Equipment (New)			$ 4,364.	$ 4,364.	$ 0.
	TOTAL BUDGET			$ 62,614.	$ 64,558.	$ 1,944.

GOLF (WOMEN)

Account #704500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Smith, Paula, Head Coach	$10,541.	$11,173.			
	Administration	($10,541.)	($11,173.)			
	TOTAL SALARY	($21,082.)	($22,346.)			
				$ 10,541.	$ 11,173.	$ 632.
110	Awards			$ 200.	$ 200.	$ 0.
170	Game Expense			$ 525.	$ 525.	$ 0.
385	Postage			$ 100.	$ 100.	$ 0.
505	Supplies			$ 400.	$ 400.	$ 0.
550	Telephone			$ 815.	$ 815.	$ 0.
610	Travel - Miscellaneous			$ 850.	$ 850.	$ 0.
615	Travel - Recruiting			$ 2,000.	$ 2,000.	$ 0.
630	Travel - Spring Trip			$ 3,200.	$ 3,200.	$ 0.
635	Travel - Team			$ 14,194.	$ 14,194.	$ 0.
800	Equipment (New)			$ 2,207.	$ 2,207.	$ 0.
	TOTAL BUDGET			$ 35,032.	$ 35,664.	$ 632.

GO ILLINI CARD

Account #705500

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
050	Wages	$ 5,000.	$ 5,000.	$ 0.
200	Newsletter	$ 15,000.	$ 20,000.	$ 5,000.
325	Miscellaneous	$ 1,000.	$ 1,000.	$ 0.
385	Postage	$ 3,000.	$ 3,000.	$ 0.
405	Printing	$ 2,500.	$ 4,900.	$ 2,400.
407	Promotion	$ 12,400.	$ 10,000.	$ -2,400.
	TOTAL BUDGET	$ 38,900.	$ 43,900.	$ 5,000.

GRANTS/IN/AID

Scholarships (Maximum Aid Allowable by N.C.A.A. - Big Ten Rules Including Resident and Non-Resident Tuition)

	FY86	Proposed FY87	
Scholarships	$1,960,753.	$2,078,398.	
Less Tuition Waiver	$- 230,000.	$- 180,000.	
	$1,730,753.	$1,898,398.	$1,898,398.

Men ($1,449,471.)		Women ($628,927.)	
Baseball	$ 33,833.	Basketball	$ 84,899.
Basketball	$ 86,731.	Golf	$ 46,137.
Fencing	$ 39,048.	Gymnastics	$ 64,965.
Football	$ 660,702.	Swimming & Diving	$139,799.
Golf	$ 39,082.	Tennis	$ 47,458.
Gymnastics	$ 62,448.	Track & Cross Country	$ 90,547.
Swimming & Diving	$ 93,063.	Volleyball	$ 66,731.
Tennis	$ 48,658.	Fifth Year & Medical	$ 88,391.
Track & Cross Country	$ 103,580.		$628,927.
Wrestling	$ 84,147.		
Fifth Year & Medical	$ 198,179.		
	$1,449,471.		

Program Reimbursements	FY86	Proposed FY87	
Memorial Stadium Lease	$ 852,262.	$ 900,000.	
GIA - Chicago	$ 154,654.	$ 155,378.	
GIA - St. Louis	$ 87,964.	$ 89,486.	
GIA - Champaign	$ 176,047.	$ 188,362.	
GIA - Capital Campaign	$ 74,000.	$ 72,260.	
	$1,344,927.	$1,405,486.	$1,405,486.

TOTAL NEED FROM PRIVATE CONTRIBUTIONS $3,303,884.

GIA - CHICAGO OFFICE

Account #706000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Guenther, R.E., Director of Athletic Operations Chicago Office	$52,918.	$56,093.			
	Michel, Amy, Administrative Secretary	$20,916	$15,000.			
				$ 73,834.	$ 71,093.	$ -2,741.
050	Wages			$ 7,755.	$ 8,220.	$ 465.
145	Dues & Memberships			$ 21,465.	$ 15,000.	$ -6,465.
285	Machine Maintenance and Rental			$ 6,600.	$ 6,600.	$ 0.
405	Printing			$ 2,000.	$ 2,000.	$ 0.
412	Public Relations			$ 18,000.	$ 21,000.	$ 3,000.
505	Supplies			$ 5,000.	$ 5,000.	$ 0.
550	Telephone			$ 11,000.	$ 14,000.	$ 3,000.
600	Travel			$ 5,000.	$ 11,465.	$ 6,465.
800	Equipment (New)			$ 4,000.	$ 1,000.	$ -3,000.
	TOTAL BUDGET			$ 154,654.	$ 155,378.	$ 724.

GIA - CAPITAL CAMPAIGN

Account #706200

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Southwood, J.F., Asst. Director of Operations - Chicago Office	$21,000.	$22,260.			
				$ 21,000.	$ 22,260.	$ 1,260.
405	Printing			$ 20,000.	$ 10,000.	$-10,000.
412	Public Relations			$ 10,000.	$ 15,000.	$ 5,000.
550	Telephone			$ 3,000.	$ 0.	$ -3,000.
600	Travel			$ 20,000.	$ 25,000.	$ 5,000.
	TOTAL BUDGET			$ 74,000.	$ 72,260.	$ -1,740.

GIA - ST. LOUIS OFFICE

Account #706500

OBJECT CODE	POSITION AND NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Williams, W.R., Director Athletic Operations - St. Louis Office	$40,081.	$42,486.			
	_____, Secretary	$14,883.	$14,000.			
				$ 54,964.	$ 56,486.	$ 1,522.
370	Office Rent - St. Louis			$ 4,500.	$ 4,500.	$ 0.
385	Postage			$ 2,500.	$ 2,500.	$ 0.
405	Printing			$ 2,000.	$ 2,000.	$ 0.
412	Public Relations			$ 8,000.	$ 8,000.	$ 0.
505	Supplies			$ 2,000.	$ 2,000.	$ 0.
550	Telephone			$ 4,000.	$ 4,000.	$ 0.
600	Travel			$ 6,000.	$ 9,000.	$ 3,000.
800	Equipment (New)			$ 4,000.	$ 1,000.	$ -3,000.
	TOTAL BUDGET			$ 87,964.	$ 89,486.	$ 1,522.

GIA - CHAMPAIGN OFFICE

Account #707000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Eddleman, T.D., Director/GIA, Champaign Office	$50,107.	$53,113.			
	Hartwell, Louita, Secretary	$12,313.	$13,052.			
	Nelson, Lorene, Clerk Steno	$11,742.	$12,447.			
				$ 74,162.	$ 78,612.	$ 4,450.
050	Wages			$ 31,138.	$ 33,000.	$ 1,862.
385	Postage			$ 6,000.	$ 6,000.	$ 0.
405	Printing			$ 16,000.	$ 16,000.	$ 0.
410	Promotional Developments			$ 22,000.	$ 26,000.	$ 4,000.
412	Public Relations			$ 12,000.	$ 12,500.	$ 500.
505	Supplies			$ 4,000.	$ 4,000.	$ 0.
550	Telephone			$ 3,750.	$ 3,750.	$ 0.
600	Travel			$ 6,000.	$ 8,000.	$ 2,000.
800	Equipment (New)			$ 1,000.	$ 500.	$ -500.
				$ 176,050.	$ 188,362.	$ 12,312.

GYMNASTICS (MEN)

Account #707500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Hayasaki, Y., Head Coach	$27,843.	$29,514.			
	_____, Grad. Asst.	$ 5,000.	$ 5,000.			
	_____, Grad. Asst.	$ 5,000.	$ 5,000.			
				$ 37,843.	$ 39,514.	$ 1,671.
110	Awards			$ 300.	$ 400.	$ 100.
170	Game Expense			$ 3,000.	$ 3,000.	$ 0.
505	Supplies			$ 300.	$ 300.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 5,000.	$ 5,000.	$ 0.
635	Travel - Team			$ 17,225.	$ 17,225.	$ 0.
640	Travel - Winter Trip			$ 3,600.	$ 3,600.	$ 0.
700	Training Table			$ 2,000.	$ 2,000.	$ 0.
800	Equipment (New)			$ 9,782.	$ 9,682.	$ -100.
	TOTAL BUDGET			$ 80,550.	$ 82,221.	$ 1,671.

GYMNASTICS (WOMEN)

Account #708000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Mackes, Beverly E., Head Coach	$24,643.	$26,122.			
	_____, Assistant Coach	$ 8,480.	$ 9,988.			
				$ 33,123.	$ 36,110.	$ 2,987.
110	Awards			$ 200.	$ 400.	$ 200.
170	Game Expense			$ 4,500.	$ 4,700.	$ 200.
385	Postage			$ 200.	$ 450.	$ 250.
505	Supplies			$ 400.	$ 600.	$ 200.
550	Telephone			$ 1,875.	$ 1,900.	$ 25.
610	Travel - Miscellaneous			$ 800.	$ 600.	$ -200.
615	Travel - Recruiting			$ 5,600.	$ 5,500.	$ -100.
635	Travel - Team			$ 11,000.	$ 9,174.	$ -1,826.
640	Travel - Winter Trip			$ 2,500.	$ 2,500.	$ 0.
700	Training Table			$ 3,000.	$ 2,500.	$ -500.
800	Equipment (New)			$ 8,152.	$ 7,903.	$ -249.
	TOTAL BUDGET			$ 71,350.	$ 72,337.	$ 987.

INSURANCE

Account #708500

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
205	Auto Insurance	$ 17,550.	$ 21,900.	$ 4,350.
210	Marine	$ 435.	$ 127.	$ -308.
215	Aviation Liability	$ 10,500.	$ 15,750.	$ 5,250.
220	Life Insurance - D & O (Three Year Pre-Paid)	$ 1,200.	$ -0-	$ 1,200.
225	Fidelity	$ 4,910.	$ 5,500.	$ 590.
230	Dram Shop	$ 4,813.	$ 4,813.	$ -0-
235	Health Insurance	$ 160,500.	$ 168,525.	$ 8,025.
237	Disability	$ 16,800.	$ 18,480.	$ 1,680.
240	Term Life & AD&D	$ 12,400.	$ 13,600.	$ 1,200.
241	Catastrophic Sports Injuries	$ 8,000.	$ 8,000.	$ -0-
245	General Liability	$ 42,990.	$ 42,990.	$ -0-
247	Umbrella Liability	$ 7,910.	$ 35,000.	$ 27,090.
250	Miscellaneous Insurance	$ 500.	$ 900.	$ 400.
255	NCADA Insurance	$ 11,000.	$ 11,000.	$ -0-
260	Property Insurance	$ 18,063.	$ 20,772.	$ 2,709.
263	Air Supported Structure Insurance	$ 6,000.	$ 6,000.	$ -0-
265	Stadium Insurance	$ 28,803.	$ 56,000.	$ 27,197.

Account #708500

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
270	Worker's Compensation	$ 50,606.	$ 137,309.	$ 86,703.
277	Life Annuity	$ 17,895.	$ 17,900.	$ 5.
	TOTAL BUDGET	$ 420,875.	$ 584,566.	$ 163,691.

MAINTENANCE - STADIUM

Account #709500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Wright, R.L., Superintendent	$30,629.	$32,467.			
				$ 30,629.	$ 32,467.	$ 1,838.
080	Wages - Stadium			$ 275,000.	$ 308,500.	$ 33,500.
105	Automotive and Machine Maintenance			$ 7,600.	$ 7,600.	$ 0.
445	Stadium			$ 57,000.	$ 40,000.	$-17,000.
446	Practice Field Maintenance			$ 10,000.	$ 10,000.	$ 0.
483	Utilities			$ 120,000.	$ 120,000.	$ 0.
505	Supplies			$ 19,000.	$ 19,000.	$ 0.
800	Equipment (New)			$ 14,250.	$ 14,250.	$ 0.
	TOTAL BUDGET			$ 533,479.	$ 551,817.	$ 18,338.

N.C.A.A. PARTICIPATION AND WOMEN'S
REGIONAL AND NATIONAL CHAMPIONSHIPS

Account #710000

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
350	N.C.A.A. Participation - Men	$ 10,000.	$ 10,000.	$ 0.
351	N.C.A.A. Participation - Women	$ 10,000.	$ 10,000.	$ 0.
	TOTAL BUDGET	$ 20,000.	$ 20,000.	$ 0.

SPORTS INFORMATION (MEN)

Account #711000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Bennett, T.A., Director of Sports Information	$37,800.	$40,068.			
	Barnes, Richard, Sports Information Assistant	$22,680.	$19,500.			
	Vanderpool, Steven, Administrative Assistant	$ 0.	$13,500.			
	Revell, Janice, Secretary	$13,998.	$14,838.			
				$ 74,478.	$ 87,906.	$ 13,428.
050	Wages			$ 17,000.	$ 12,500.	$ -4,500.
285	Machine Maintenance & Rental			$ 5,000.	$ 0.	$ -5,000.
295	Media Promotion			$ 7,000.	$ 7,000.	$ 0.
310	Men's Program - Basketball			$ 30,000.	$ 30,000.	$ 0.
315	Men's Program - Football			$ 60,000.	$ 60,000.	$ 0.
320	Men's Program - Football Programs			$ 20,000.	$ 16,500.	$ -3,500.
322	Men's Program - Other			$ 8,000.	$ 8,000.	$ 0.
380	Photography Lab			$ 4,000.	$ 1,800.	$ -2,200.

SPORTS INFORMATION (MEN) - CONTINUED

Account #711000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
448	Subscriptions - Men's			$ 2,000.	$ 2,000.	$ 0.
505	Supplies			$ 8,000.	$ 8,000.	$ 0.
550	Telephone			$ 13,500.	$ 13,500.	$ 0.
605	Travel - Men's Program			$ 8,000.	$ 8,000.	$ 0.
800	Equipment (New)			$ 2,500.	$ 4,000.	$ 1,500.
	TOTAL BUDGET			$ 259,478.	$ 259,206.	$ -272.

SPORTS INFORMATION (WOMEN)

Account #711200

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Boeh, T.C., Sports Information Director/Women	$23,000.	$24,380.			
	_____, Grad. Asst.	$ 4,500.	$ 6,000.			
				$ 23,000.	$ 30,380.	$ 7,380.
050	Wages			$ 12,000.	$ 7,500.	$ -4,500.
380	Photography			$ 3,700.	$ 3,700.	$ 0.
385	Postage			$ 6,000.	$ 5,000.	$ -1,000.
405	Printing - Other			$ 6,000.	$ 6,000.	$ 0.
448	Subscriptions			$ 500.	$ 500.	$ 0.
488	Basketball			$ 11,500.	$ 11,000.	$ -500.
489	Volleyball			$ 10,000.	$ 10,000.	$ 0.
493	Typesetting			$ 1,000.	$ 1,000.	$ 0.
505	Supplies			$ 3,000.	$ 3,000.	$ 0.
550	Telephone			$ 4,000.	$ 4,000.	$ 0.
600	Travel			$ 3,500.	$ 3,500.	$ 0.
800	Equipment (New)			$ 3,000.	$ 3,000.	$ 0.
	TOTAL BUDGET			$ 87,200.	$ 88,580.	$ 1,380.

STADIUM RENTAL

Account #711300

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
305	Debt Service	$ 696,224.	$1,135,655.	$ 439,431.
306	R & R Component	$ 302,000.	$ 340,000.	$ 38,000.
	TOTAL BUDGET	$ 998,224.	$1,475,655.	$ 477,431.

Rental Payments to University of Illinois
are to be made as follows:

September 25, 1986	$567,827.50	(Debt Service)
November 1, 1986	$170,000.00	(R & R Component)
March 25, 1987	$567,827.50	(Debt Service)
May 1, 1987	$170,000.00	(R & R Component)

STRENGTH

Account #711600

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Kroll, W.A., Strength Coach	$30,910.	$32,765.			
	Zielinski, M.W., Asst. Strength Coach	$15,455.	$16,382.			
				$ 46,365.	$ 49,147.	$ 2,782.
090	Wages			$ 9,273.	$ 9,850.	$ 577.
505	Supplies			$ -0-	$ 1,000.	$ 1,000.
550	Telephone			$ -0-	$ 1,000.	$ 1,000.
639	Travel			$ 750.	$ 750.	$ 0.
801	Equipment			$ 4,000.	$ 2,000.	$ -2,000.
	TOTAL BUDGET			$ 60,388.	$ 63,747.	$ 3,359.

STUDENT AND OTHER SUPPORT GROUPS

Account #712000

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
120	Block "I"	$ 400.	$ 400.	$ 0.
470	U. of I. Band - Cheerleaders	$ 7,000.	$ 7,000.	$ 0.
473	U. of I. Band - Illinettes	$ 2,100.	$ 2,100.	$ 0.
476	U. of I. Band - Band	$ 70,000.	$ 80,000.	$ 10,000.
477	Illini Pride	$ 4,000.	$ 4,000.	$ 0.
480	U. of I. Band - A.A. Cards	$ 5,000.	$ 5,000.	$ 0.
	TOTAL BUDGET	$ 88,500.	$ 98,500.	$ 10,000.

SUMMER SPORTS CAMP ADMINISTRATION

Account #712300

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
050	Wages	$ 35,935.	$ 38,091.	$ 2,156.
385	Postage	$ 15,000.	$ 15,000.	$ 0.
405	Printing	$ 20,000.	$ 20,000.	$ 0.
505	Supplies	$ 4,000.	$ 4,000.	$ 0.
550	Telephone	$ 2,500.	$ 2,500.	$ 0.
800	Equipment (New)	$ 5,000.	$ 2,500.	$ -2,500.
	TOTAL BUDGET	$ 82,435.	$ 82,091.	$ -344.

SWIMMING (MEN)

Account #712500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Sammons, D.G., Head Coach	$18,039.	$19,121.			
	Swimming (Women)	($18,039.)	($19,121.)			
	TOTAL SALARY	($36,078.)	($38,242.)			
	Newport, F.C., Asst. Coach	$11,407.	$12,091.			
	Swimming (Women)	($11,407.)	($12,091.)			
	TOTAL SALARY	($22,814.)	($24,182.)			
	DeForrest, K. Asst. Coach	$ 5,600.	$ 5,936.			
	Swimming (Women)	($ 5,600.)	($ 5,936.)			
	TOTAL SALARY	($11,200.)	($11,872.)			
	_____, Grad. Asst.	$ 1,750.	$ 1,750.			
	Swimming (Women)	($ 1,750.)	($ 1,750.)			
	TOTAL SALARY	($ 3,500.)	($ 3,500.)			
				$ 36,796.	$ 38,898.	$ 2,102.
050	Wages			$ 235.	$ 235.	$ 0.
110	Awards			$ 710.	$ 710.	$ 0.
170	Game Expense			$ 300.	$ 300.	$ 0.
290	Maintenance Scoreboard			$ 475.	$ 475.	$ 0.
385	Postage			$ 400.	$ 400.	$ 0.
505	Supplies			$ 665.	$ 665.	$ 0.

SWIMMING (MEN) - CONTINUED

Account #712500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
550	Telephone			$ 1,000.	$ 1,000.	$ 0.
615	Travel - Recruiting			$ 4,719.	$ 4,719.	$ 0.
635	Travel - Team			$ 9,100.	$ 9,100.	$ 0.
640	Travel - Winter Trip			$ 3,800.	$ 3,800.	$ 0.
700	Training Table			$ 475.	$ 475.	$ 0.
800	Equipment (New)			$ 5,292.	$ 5,230.	$ -62.
	TOTAL BUDGET			$ 63,967.	$ 66,007.	$ 2,040.

SWIMMING (WOMEN)

Account #713000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Sammons, D.G., Head Coach	$18,039.	$19,121.			
	Swimming (Men)	($18,039.)	($19,121.)			
	TOTAL SALARY	($36,078.)	($38,242.)			
	Newport, F.C., Asst. Coach	$11,407.	$12,091.			
	Swimming (Men)	($11,407.)	($12,091.)			
	TOTAL SALARY	($22,814.)	($24,182.)			
	DeForrest, K., Asst. Coach	$ 5,600.	$ 5,936.			
	Swimming (Men)	($ 5,600.)	($ 5,936.)			
	TOTAL SALARY	($10,200.)	($11,872.)			
	_____, Grad. Asst.	$ 1,750.	$ 1,750.			
	Swimming (Men)	($ 1,750.)	($ 1,750.)			
	TOTAL SALARY	($ 3,500.)	($ 3,500.)			
				$ 36,796.	$ 38,898.	$ 2,102.
050	Wages			$ 235.	$ 235.	$ 0.
110	Awards			$ 425.	$ 425.	$ 0.
170	Game Expense			$ 275.	$ 275.	$ 0.
290	Maintenance Scoreboard			$ 475.	$ 475.	$ 0.
385	Postage			$ 400.	$ 400.	$ 0.
505	Supplies			$ 400.	$ 400.	$ 0.

SWIMMING (WOMEN) - CONTINUED

Account #713000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
550	Telephone			$ 800.	$ 858.	$ 58.
610	Travel - Miscellaneous			$ 400.	$ 400.	$ 0.
615	Travel - Recruiting			$ 4,168.	$ 4,168.	$ 0.
635	Travel - Team			$ 8,100.	$ 8,100.	$ 0.
640	Travel - Winter Trip			$ 3,800.	$ 3,800.	$ 0.
700	Training Table			$ 475.	$ 475.	$ 0.
800	Equipment (New)			$ 6,100.	$ 6,042.	$ -58.
	TOTAL BUDGET			$ 62,849.	$ 64,951.	$ 2,102.

TAXES

Account #713100

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
452	Tax - Unemployment	$ 52,350.	$ 57,585.	$ 5,235.
453	Federal Internal Revenue	$ 500.	$ 500.	$ -0-
	TOTAL BUDGET	$ 52,850.	$ 58,085.	$ 5,235.

TENNIS (MEN)

Account #713500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Adams, N., Head Coach	$24,000.	$28,000.			
				$ 24,000.	$ 28,000.	$ 4,000.
110	Awards			$ 200.	$ 200.	$ 0.
170	Game Expense			$ 100.	$ 100.	$ 0.
385	Postage			$ 75.	$ 400.	$ 325.
505	Supplies			$ 200.	$ 200.	$ 0.
550	Telephone			$ 1,500.	$ 2,000.	$ 500.
615	Travel - Recruiting			$ 1,500.	$ 1,500.	$ 0.
630	Travel - Spring Trip			$ 2,000.	$ 2,000.	$ 0.
635	Travel - Team			$ 9,000.	$ 9,000.	$ 0.
700	Training Table			$ 200.	$ 0.	$ -200.
800	Equipment (New)			$ 8,984.	$ 8,984.	$ 0.
	TOTAL BUDGET			$ 47,759.	$ 52,384.	$ 4,625.

TENNIS (WOMEN)

Account #714000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Tredennick, Mary,	$23,382.	$24,785.			
				$ 23,382.	$ 24,785.	$ 1,403.
110	Awards			$ 150.	$ 150.	$ 0.
385	Postage			$ 250.	$ 250.	$ 0.
505	Supplies			$ 250.	$ 250.	$ 0.
550	Telephone			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 1,600.	$ 1,600.	$ 0.
630	Travel - Spring Trip			$ 4,889.	$ 4,889.	$ 0.
635	Travel - Team			$ 9,400.	$ 9,452.	$ 52.
800	Equipment (New)			$ 6,225.	$ 8,879.	$ 2,654.
	TOTAL BUDGET			$ 47,646.	$ 51,755.	$ 4,109.

TICKET OFFICE

Account #714500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Bunting, P.J., Ticket Manager	$29,280.	$31,037.			
	Negratti, J.L., Asst. Ticket Manager	$20,607.	$21,843.			
				$ 49,887.	$ 52,880.	$ 2,993.
085	Wages - Ticket Office			$ 123,492.	$ 130,901.	$ 7,409.
285	Machine Maintenance and Rental			$ 20,190.	$ 20,000.	$ -190.
385	Postage			$ 20,000.	$ 25,000.	$ 5,000.
460	Ticket Application			$ 45,000.	$ 42,000.	$ -3,000.
463	Tickets			$ 23,000.	$ 25,000.	$ 2,000.
505	Supplies			$ 7,600.	$ 8,000.	$ 400.
550	Telephone			$ 7,125.	$ 8,000.	$ 875.
600	Travel			$ 1,425.	$ 1,500.	$ 75.
800	Equipment (New)			$ 2,375.	$ 2,500.	$ 125.
	TOTAL BUDGET			$ 300,094.	$ 315,781.	$ 15,687.

TRACK AND CROSS COUNTRY (MEN)

Account #715000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Wieneke, G.R., Head Coach	$33,312.	$35,311.			
	Williams, W.J., Asst. Coach	$30,421.	$32,246.			
	Clayton, J.E., Asst. Coach	$19,014.	$20,155.			
	_____, Grad. Asst.	$ 3,800.	$ 3,800.			
				$ 86,547.	$ 91,512.	$ 4,965.
110	Awards			$ 850.	$ 850.	$ 0.
170	Game Expense			$ 5,500.	$ 5,500.	$ 0.
385	Postage			$ 2,000.	$ 2,000.	$ 0.
505	Supplies			$ 1,000.	$ 1,300.	$ 300.
550	Telephone			$ 5,000.	$ 5,000.	$ 0.
610	Travel - Miscellaneous			$ 500.	$ 200.	$ -300.
615	Travel - Recruiting			$ 5,000.	$ 5,000.	$ 0.
630	Travel - Spring Trip			$ 5,000.	$ 5,000.	$ 0.
635	Travel - Team			$ 30,788.	$ 30,788.	$ 0.
700	Training Table			$ 2,200.	$ 2,200.	$ 0.

TRACK AND CROSS COUNTRY (MEN) - CONTINUED

Account #715000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
800	Equipment (New)			$ 11,073.	$ 12,756.	$ 1,683.
	TOTAL BUDGET			$ 155,458.	$ 162,106.	$ 6,648.

TRACK AND CROSS COUNTRY (WOMEN)

Account #715500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Winckler, G., Head Coach	$33,313.	$35,312.			
	Coomber, M., Asst. Coach	$20,000.	$21,200.			
	Perry, S., Asst. Coach	$16,200.	$17,172.			
	_____, Grad. Asst.	$ 5,000.	$ 5,000.			
				$ 74,513.	$ 78,684.	$ 4,171.
110	Awards			$ 850.	$ 800.	$ -50.
170	Game Expense			$ 4,000.	$ 4,000.	$ 0.
385	Postage			$ 1,000.	$ 1,000.	$ 0.
505	Supplies			$ 1,000.	$ 1,000.	$ 0.
550	Telephone			$ 3,500.	$ 5,000.	$ 1,500.
610	Travel - Miscellaneous			$ 1,500.	$ 1,500.	$ 0.
615	Travel - Recruiting			$ 9,000.	$ 9,000.	$ 0.
630	Travel - Spring Trip			$ 5,000.	$ 5,000.	$ 0.
635	Travel - Team			$ 29,200.	$ 29,200.	$ 0.
700	Training Table			$ 1,500.	$ 1,500.	$ 0.

TRACK AND CROSS COUNTRY (WOMEN) - CONTINUED

Account #715500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
800	Equipment (New)			$ 11,105.	$ 9,655.	$ -1,450.
	TOTAL BUDGET			$ 142,168.	$ 146,339.	$ 4,171.

TRAINING

Account #716000

OBJECT CODE	POSITION & NAME	PRESENT 1185-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Martindale, A.R., Head Trainer	$30,910.	$32,765.			
	Cardinal, R.A., Asst. Trainer - Men	$28,620.	$30,337.			
	Ochsenwald, J.C., Asst. Trainer - Men	$21,014.	$22,275.			
	Morse-Iehl, Karen, Asst. Trainer - Women	$22,896.	$24,270.			
	Ochsenwald, Janet, Asst. Trainer - Women	$18,360.	$19,462.			
	Nelson, Barbara, Secretary	$11,231.	$11,905.			
	_____, Grad. Asst.	$ 5,300.	$ 5,300.			
				$ 138,331.	$ 146,314.	$ 7,983.
090	Wages - Training			$ 9,340.	$ 9,870.	$ 530.
185	Hospital Medical - Basketball			$ 1,000.	$ 1,000.	$ 0.
190	Hospital Medical - Football			$ 7,000.	$ 7,000.	$ 0.

TRAINING - CONTINUED

Account #716000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
195	Hospital Medical - Other			$ 3,000.	$ 3,000.	$ 0.
395	Prescription Medicine			$ 4,000.	$ 4,000.	$ 0.
400	Pre-Season Physical			$ 1,000.	$ 1,000.	$ 0.
420	Repairs			$ 2,000.	$ 2,000.	$ 0.
455	Team Doctor - Soboroff			$ 12,000.	$ 35,000.	$ 23,000.
457	Team Doctor - Gurtler			$ 12,000.	$ 12,000.	$ 0.
451	Substance Abuse Testing			$ 30,000.	$ 30,000.	$ 0.
505	Supplies			$ 64,000.	$ 64,000.	$ 0.
550	Telephone			$ 3,362.	$ 3,362.	$ 0.
637	Travel - Training			$ 3,000.	$ 3,000.	$ 0.
800	Equipment (New)			$ 5,000.	$ 5,000.	$ 0.
	TOTAL BUDGET			$ 295,033.	$ 326,546.	$ 31,513.

TRAINING TABLE

Account #716200

OBJECT CODE	DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
050	Wages	$ -0-	$ 90,000.	$ 90,000.
165	Game Day Luncheons	$ 10,000.	$ 10,000.	$ 0.
310	Basketball (Men)	$ 22,000.	$ 18,000.	$ -4,000.
315	Football	$ 330,000.	$ 250,000.	$-80,000.
488	Basketball (Women)	$ 18,000.	$ 15,000.	$ -3,000.
489	Volleyball	$ 16,600.	$ 15,000.	$ -1,600.
840	Equipment	$ 60,000.	$ 5,000.	$-55,000.
	TOTAL BUDGET	$ 456,600.	$ 403,000.	$-53,600.

VOLLEYBALL (WOMEN)

Account #717000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Hebert, M.R., Head Coach	$33,199.	$36,519.			
	Hardin, D.R., Asst. Coach	$19,462.	$21,408.			
	_____, Grad. Asst.	$ 5,000.	$ 5,000.			
				$ 57,661.	$ 62,927.	$ 5,266.
110	Awards			$ 200.	$ 200.	$ 0.
170	Game Expense			$ 7,500.	$ 7,500.	$ 0.
340	Movies			$ 400.	$ 400.	$ 0.
385	Postage			$ 1,000.	$ 1,000.	$ 0.
505	Supplies			$ 450.	$ 450.	$ 0.
550	Telephone			$ 3,125.	$ 3,125.	$ 0.
610	Travel - Coaches			$ 3,500.	$ 3,500.	$ 0.
615	Travel - Recruiting			$ 19,000.	$ 19,000.	$ 0.
625	Travel - Scouting			$ 1,000.	$ 1,000.	$ 0.
635	Travel - Team			$ 47,200.	$ 47,225.	$ 25.
800	Equipment (New)			$ 6,771.	$ 6,746.	$ -25.
	TOTAL BUDGET			$ 147,807.	$ 153,073.	$ 5,266.

WRESTLING (MEN)

Account #717500

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Clinton, R.H., Head Coach	$34,459.	$36,527.			
	_____, Asst. Coach	$11,448.	$12,135.			
	_____, Grad. Asst.	$ 7,000.	$ 7,000.			
				$ 52,907.	$ 55,662.	$ 2,755.
110	Awards			$ 440.	$ 650.	$ 210.
170	Game Expense			$ 3,000.	$ 3,000.	$ 0.
385	Postage			$ 350.	$ 350.	$ 0.
505	Supplies			$ 500.	$ 600.	$ 100.
550	Telephone			$ 1,875.	$ 2,500.	$ 625.
615	Travel - Recruiting			$ 4,000.	$ 4,000.	$ 0.
635	Travel - Team			$ 10,000.	$ 10,000.	$ 0.
700	Training Table			$ 2,000.	$ 1,200.	$ -800.
800	Equipment (New)			$ 7,824.	$ 7,807.	$ -17.
	TOTAL BUDGET			$ 82,896.	$ 85,769.	$ 2,873.

AUXILIARY OPERATIONS

TENNIS CENTER

Account #700000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Howe, Kay, Manager	$24,624.	$26,101.			
				$ 24,624.	$ 26,101.	$ 1,477.
050	Wages			$ 39,000.	$ 46,000.	$ 7,000.
155	Rent			$ 96,000.	$ 96,000.	$ 0.
260	Insurance/Taxes			$ 20,000.	$ 17,000.	$ -3,000.
278	Court Lights			$ 800.	$ 300.	$ -500.
285	Building/Machine Maintenance and Repair			$ 6,000.	$ 10,000.	$ 4,000.
287	Vending Expense			$ 4,174.	$ 4,300.	$ 126.
325	Miscellaneous			$ 3,000.	$ 8,000.	$ 5,000.
385	Postage			$ 400.	$ 1,700.	$ 1,300.
405	Printing			$ 1,500.	$ 1,500.	$ 0.
407	Advertising			$ 1,500.	$ 1,500.	$ 0.
448	Subscriptions			$ 67.	$ 100.	$ 33.
483	Utilities			$ 27,500.	$ 30,000.	$ 2,500.
505	Office Supplies			$ 2,300.	$ 2,400.	$ 100.
506	Locker Supplies			$ 1,300.	$ 1,400.	$ 100.

TENNIS CENTER (CONTINUED)

Account #700000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
507	Balls (Leagues)			$ 2,770.	$ 3,000.	$ 230.
550	Telephone			$ 4,000.	$ 4,000.	$ 0.
702	Food/Drink - Special Events			$ 2,146.	$ 2,000.	$ -146.
800	Equipment (New)			$ 2,000.	$ 500.	$ -1,500.
	TOTAL BUDGET			$ 239,081.	$ 255,801.	$ 16,720.

GOLF COURSE INCOME

Income	
Gross Income	$771,662.
Less Cost of Goods Sold	$170,000.
TOTAL INCOME	$601,662.
Expenses	
Pro Shop	$287,958.
Grounds and Maintenance	$313,704.
TOTAL EXPENSES	$601,662.

GOLF COURSE - MAINTENANCE

Account #905000

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Stynchula, C., Superintendent	$27,074.	$28,698.			
	Mulvey, S., Asst. Superintendent	$19,440.	$20,606.			
				$ 46,514.	$ 49,304.	$ 2,790.
060	Wages			$ 100,000.	$ 100,000.	$ 0.
105	Automotive and Machine Maintenance			$ 15,500.	$ 20,000.	$ 4,500.
483	Utilities			$ 26,000.	$ 26,000.	$ 0.
510	Maintenance and Supplies			$ 85,000.	$ 90,000.	$ 5,000.
550	Telephone			$ 1,100.	$ 1,200.	$ 100.
600	Travel			$ 2,200.	$ 2,200.	$ 0.
800	Equipment (New)			$ 20,000.	$ 25,000.	$ 5,000.
	TOTAL BUDGET			$ 296,314.	$ 313,704.	$ 17,390.

GOLF COURSE - PRO SHOP

Account #905536

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
001	Salaries:					
	Schaede, R., Manager	$28,305.	$30,003.			
	Roberts, C., Asst. Manager	$18,460.	$19,567.			
	Tate, M., Accounting	$14,560.	$15,434.			
				$ 61,325.	$ 65,004.	$ 3,679.
050	Wages			$ 68,000.	$ 77,592.	$ 9,592.
051	Wages - Concessions			$ 19,000.	$ 20,140.	$ 1,140.
052	Wages - Driving Range			$ 8,000.	$ 8,480.	$ 480.
172	Driving Range Lease			$ 7,500.	$ 7,500.	$ 0.
173	Golf Cart Lease			$ 35,000.	$ 35,000.	$ 0.
483	Utilities			$ 16,000.	$ 17,000.	$ 1,000.
510	M & S Operations			$ 35,500.	$ 37,842.	$ 2,342.
513	M & S Driving Range			$ 200.	$ 200.	$ 0.
515	M & S Concessions			$ 3,600.	$ 5,000.	$ 1,400.
550	Telephone			$ 2,000.	$ 2,100.	$ 100.
800	Equipment (New)			$ 10,000.	$ 10,600.	$ 600.

GOLF COURSE - PRO SHOP (CONTINUED)

Account #705536

OBJECT CODE	POSITION & NAME	PRESENT 1985-86	RECOMMENDED 1986-87	PRESENT 1985-86	RECOMMENDED 1986-87	INCREASE/ DECREASE
806	Equipment - Concessions			$ 1,200.	$ 1,500.	$ 300.
	TOTAL BUDGET			$ 267,325.	$ 287,958.	$ 20,633.

MERCHANDISE INCOME

Income	
Gross Income	$483,000.
Less Cost of Goods Sold	$250,000.
TOTAL INCOME	$233,000.
Expenses	
Total Selling and General Expense	$ 73,000.
NET INCOME TO ATHLETIC ASSOCIATION	$160,000.

STATEMENT OF OPERATIONS - MERCHANDISE SALES

DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87
Revenues:		
Football Game Sales	$ 90,000.	$ 50,000.
Summer Camp Store	$ 40,000.	$ 0.
Book Store	$ 230,000.	$ 150,000.
Commissions	$ 0.	$ 2,000.
General Sales	$ 390,000.	$ 211,000.
Logo Use Income	$ 0.	$ 70,000.
Total Revenues	$ 750,000.	$ 483,000.
Cost of Goods Sold	$ 460,000.	$ 250,000.
GROSS PROFIT	$ 290,000.	$ 233,000.
Expenses:		
Wages	$ 48,000.	$ 20,000.
Commissions	$ 37,000.	$ 25,000.
Freight-Incoming	$ 1,000.	$ 1,000.
Freight-Outgoing	$ 8,000.	$ 3,000.
Miscellaneous	$ 30,000.	$ 5,000.
Printing	$ 40,000.	$ 10,000.

STATEMENT OF OPERATIONS - MERCHANDISE SALES (CONTINUED)

DESCRIPTION	PRESENT 1985-86	RECOMMENDED 1986-87
Expenses (Continued):		
Set-Up & Art	$ 2,000.	$ 2,000.
Supplies & Postage	$ 10,000.	$ 4,000.
Travel	$ 3,000.	$ 1,000.
Equipment	$ 1,000.	$ 2,000.
Total Selling & General Expense	$ 180,000.	$ 73,000.
NET INCOME	$ 110,000.	$ 160,000.

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Adams, Neil (Vice Louderback) Head Coach Tennis (Men)	$24,000.	$4,000.	$28,000.	8/15/86
Alcorn, Lavonne Secretary Administration	$10,878.	$ 653.	$11,531.	9/1/86
Allen, Jeanine (Vice Dirks) Secretary Administration	$10,876.	$ 653.	$11,529.	9/1/86
Allen, R. P. Administrative Assistant Administration	$21,600.	$1,296.	$22,896.	9/1/86
Barnes, R. (Vice Ratermann) Assistant Sports Information	$22,680.	($3,180.)	$19,500.	9/1/86
Beard, E. E. Director of Golf and Head Golf Coach (Men)	$32,400.	$1,944.	$34,344.	9/1/86
Bennett, T. A. Director Sports Information	$37,800.	$2,268.	$40,068.	9/1/86
Bodecker, Teresa Secretary Administration	$10,982.	$ 659.	$11,641.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Boeh, T. C. Assistant Director Sports Information (Women)	$23,000.	$1,380.	$24,380.	9/1/86
Brenner, D. M. Asst. Athletic Director Administration	$34,344.	$2,061.	$36,405.	9/1/86
Bunting, P. J. Ticket Manager Ticket Office	$29,280.	$1,757.	$31,037.	9/1/86
Butkovich, W. P. (Vice Legg) Director, Varsity "I" Administration	$ 6,000.	$6,720.	$12,720.	9/1/86
Callahan, W. E. Assistant Coach Football (Men)	$34,980.	$1,749.	$36,729.	3/1/86
Cardinal, R. A. Assistant Trainer Training (Men)	$28,620.	$1,717.	$30,337.	9/1/86
Clayton, J. E. Assistant Coach Track & Cross Country (Men)	$19,014.	$1,141.	$20,155.	9/1/86
Clinton, R. H. Head Coach Wrestling (Men)	$34,459.	$2,068.	$36,527.	9/1/86
Cole, T. W. Director Academic Services	$31,998.	$1,920.	$33,918.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Collins, J. E. Assistant Coach Basketball (Men)	$43,432.	$2,172.	$45,604.	4/1/86
Coomber, M. Assistant Coach Track & Cross Country (Women)	$20,000.	$1,200.	$21,200.	7/1/86
Coomes, M. Part-Time Coach Basketball (Men)	$ 8,725.	$ 524.	$ 9,249.	8/1/86
Cosgrove, K. P. Assistant Coach Football (Men)	$30,740.	$1,537.	$32,277.	3/1/86
Damewood, Dorothy Secretary Basketball (Men)	$17,659.	$1,060.	$18,719.	9/1/86
Dedin, T. A. Head Coach Baseball (Men)	$33,228.	$1,994.	$35,222.	9/1/86
DeForrest, K. Assistant Coach Swimming (Men) (Women)	$11,200.	$ 672.	$11,872.	8/15/86
Dixon, A. F. Equipment Manager Equipment Room	$29,933.	$1,796.	$31,729.	9/1/86
Eddleman, T. D. Director GIA - Fundraising	$50,107.	$3,006.	$53,113.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Flora, T. A. Assistant Coach Baseball (Men)	$20,607.	$1,236.	$21,843.	9/1/86
Gallagher, Mary Secretary Football (Men)	$13,041.	$ 782.	$13,823.	9/1/86
Gambold, R. E. Assistant Coach Football (Men)	$53,000.	$2,650.	$55,650.	3/1/86
George, R. L. Recruiting Coordinator Football (Men)	$29,500.	$1,475.	$30,975.	3/1/86
Golden, Laura Head Coach Basketball (Women)	$40,219.	$3,768.	$43,987.	5/1/86
Goldenstein, Marsha Secretary Football (Men)	$11,398.	$ 684.	$12,082.	9/1/86
Gordon, Phyllis Administrative Secretary to Assistant Athletic Director/Finance Administration	$16,110.	$ 967.	$17,077.	9/1/86
Guenther, R. E. Director Athletic Operations GIA - Chicago Office	$52,918.	$3,175.	$56,093.	9/1/86
Hall, Melanie Administrative Secretary Administration	$14,455.	$ 867.	$15,322.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Hardin, D. Assistant Coach Volleyball (Women)	$19,462.	$1,946.	$21,408.	9/1/86
Haring, Mary Secretary Football (Men)	$15,850.	$ 951.	$16,801.	9/1/86
Hartwell, Louita Secretary GIA, Fundraising	$12,313.	$ 739.	$13,052.	9/1/86
Hatfield, M. E. Academic Counselor Academic Services	$25,056.	$1,503.	$26,559.	9/1/86
Hayasaki, Y. Head Coach Gymnastics (Men)	$27,843.	$1,671.	$29,514.	8/15/86
Hebert, M. R. Head Coach Volleyball (Women)	$33,199.	$3,320.	$36,519.	9/1/86
Henson, L. R. Head Coach Basketball (Men)	$75,000.	$3,750.	$78,750.	4/1/86
Holton, L. R. Assistant Coach Football (Men)	$40,280.	$2,014.	$42,294.	3/1/86
Horve, Linda Accountant Administration	$15,329.	$ 920.	$16,249.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Howe, Kay Manager Tennis Center	$24,624.	$1,477.	$26,101.	9/1/86
Hyman, Lori (Vice Abram) Assistant Coach Basketball (Women)	$20,000.	$2,000.	$22,000.	5/1/86
Kahrs, Karol A. Asst. Athletic Director Women's Athletics Administration	$42,625.	$2,558.	$45,183.	9/1/86
Karmelowicz, R. F. Assistant Coach Football (Men)	$39,220.	$1,961.	$41,181.	3/1/86
Koenig, J. E. Asst. Athletic Director/ Finance Administration	$53,234.	$3,194.	$56,428.	9/1/86
Kollar, W. Assistant Coach Football (Men)	$ 0.	$40,000.	$40,000.	3/1/86
Kroll, W. A. Strength Coach Strength	$30,910.	$1,855.	$32,765.	9/1/86
LaDuke, Janice Administrative Secretary to Women's Athletics Administration	$14,883.	$ 893.	$15,776.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Mackes, Beverly Head Coach Gymnastics (Women)	$24,643.	$1,479.	$26,122.	8/15/86
Mankowski, Mariann Assistant Coach Basketball (Women)	$21,840.	$2,184.	$24,024.	5/1/86
Martindale, A. R. Head Trainer Training	$30,910.	$1,855.	$32,765.	9/1/86
Maurer, Marla Accounting Clerk Administration	$14,268.	$ 856.	$15,124.	9/1/86
Michael, Linda Secretary Administration	$14,664.	$ 880.	$15,544.	9/1/86
Michel, Amy (Vice Guzier/Wallace) Administrative Secretary to Director Athletic Operations GIA - Chicago Office	$20,916.	($5,916.)	$15,000.	9/1/86
Morse-Iehl, Karen Head Trainer (Women) Training	$22,896.	$1,374.	$24,270.	9/1/86
Mulvey, S. Asst. Superintendent Golf Course-Maintenance	$19,440.	$1,166.	$20,606.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
McCartney, M. L. Administrative Assistant Administration	$54,000.	$ 0.	$54,000.	9/1/86
Nagy, R. T. Assistant Head Coach Basketball (Men)	$48,697.	$2,435.	$51,132.	4/1/86
Negratti, J. L. Assistant Ticket Manager Ticket Office	$20,607.	$1,236.	$21,843.	9/1/86
Nelson, Barbara Secretary Training	$11,231.	$ 674.	$11,905.	9/1/86
Nelson, Lorene Secretary GIA - Fundraising	$11,742.	$ 705.	$12,447.	9/1/86
Newport, F. C. Assistant Coach Diving Coach Swimming (Men) (Women)	$22,814.	$1,368.	$24,182.	8/15/86
Ochsenwald, J. C. Assistant Trainer (Men) Training	$21,014.	$1,261.	$22,275.	9/1/86
Ochsenwald, Janet Assistant Trainer (Women Training	$18,360.	$1,102.	$19,462.	9/1/86
O'Donnell, J. L. Administrative Assistant Administration	$23,007.	$1,380.	$24,387.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Perry, S. Assistant Coach Track & Cross Country (Women)	$16,200.	$ 972.	$17,172.	9/1/86
Porter, T. J. Asst. Athletic Director External Operations Administration	$38,924.	$2,335.	$41,259.	9/1/86
Redfern, W. V. Associate Director of Athletics Administration	$67,686.	$4,061.	$71,747.	9/1/86
Revell, Janice (Vice Lenzini) Secretary Sports Information	$13,998.	$ 840.	$14,838.	9/1/86
Roberts, C. Asst. Manager Golf Course-Pro Shop	$18,460.	$1,107.	$19,567.	9/1/86
Sammons, D. G. Head Coach Swimming (Men) (Women)	$36,078.	$2,164.	$38,242.	8/15/86
Schaede, R. E. Manager Golf Course-Pro Shop	$28,305.	$1,698.	$30,003.	9/1/86
Schankin, A. A. Head Coach Fencing	$11,635.	$ 698.	$12,333.	8/15/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Smith, Paula Head Coach Golf (Women) Administration	$21,082.	$1,264.	$22,346.	8/15/86
Solomon, R. Assistant Coach Football (Men)	$45,580.	$2,279.	$47,859.	3/1/86
Southwood, J. F. Asst. Director GIA - Chicago Office	$21,000.	$1,260.	$22,260.	9/1/86
Staples, Barbara Secretary Academic Services	$12,420.	$ 745.	$13,165.	9/1/86
Stoner, N. R. Director of Athletics Administration	$86,000.	$5,160.	$91,160.	9/1/86
Strang, Nancy Academic Counselor Academic Services	$21,600.	$1,296.	$22,896.	9/1/86
Stynchula, C. J. Superintendent Golf Course-Maintenance	$27,074.	$1,624.	$28,698.	9/1/86
Sullan, Kelly Secretary Administration	$10,795.	$ 648.	$11,443.	9/1/86
Swartz, A. E. Asst. Athletic Director Administration	$43,073.	$2,584.	$45,657.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Tate, M. Accountant Golf Course-Pro Shop	$14,560.	$ 874.	$15,434.	9/1/86
Topolski, Kathy Asst. Business Manager Administration	$15,329.	$ 920.	$16,249.	9/1/86
Tredennick, Mary Head Coach Tennis (Women)	$23,382.	$1,403.	$24,785.	8/15/86
Vance, Janann Administrative Secretary to Director of Athletics Administration	$16,095.	$ 966.	$17,061.	9/1/86
Vanderpool, S. Administrative Assistant Sports Information	$ 0.	$13,500.	$13,500.	9/1/86
Vitoux, M. Assistant Coach Fencing (Men)	$ 1,832.	$ 110.	$ 1,942.	9/1/86
Watson, S. Assistant Coach Football (Men)	$ 0.	$24,000.	$24,000.	3/1/86
White, M. K. Head Coach Football (Men)	$50,000.	$3,000.	$53,000.	1/1/86
Wieneke, G. R. Head Coach Track & Cross Country (Men)	$33,312.	$1,999.	$35,311.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Winckler, G. Head Coach Track & Cross Country (Women)	$33,313.	$1,999.	$35,312.	6/1/86
Williams, W. J. Assistant Coach Track & Cross Country (Men)	$30,421.	$1,825.	$32,246.	9/1/86
Williams, W. R. Director Athletic Operations GIA - St. Louis Office	$40,081.	$2,405.	$42,486.	9/1/86
Wright, R. L. Superintendent Maintenance-Stadium	$30,629.	$1,838.	$32,467.	9/1/86
Yeats, Frances Payroll Clerk Administration	$17,326.	$1,040.	$18,366.	9/1/86
Zielinski, M. W. Assistant Strength Coach Strength	$15,455.	$ 927.	$16,382.	8/1/86
Business Manager Administration	$22,000.	$1,320.	$23,320.	9/1/86
Secretary Football (Men)	$12,021.	$ 721.	$12,742.	9/1/86
Secretary GIA - St. Louis Office	$14,883.	($ 883.)	$14,000.	9/1/86
Assistant Coach Gymnastics (Women)	$ 8,480.	$1,508.	$ 9,988.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Assistant Coach Wrestling (Men)	$11,448.	$ 687.	$12,135.	9/1/86
Graduate Assistant Baseball (Men)	$ 5,300.	$ 0.	$ 5,300.	9/1/86
Graduate Assistants Basketball (Men)	$10,000.	$2,000.	$12,000.	9/1/86
Graduate Assistant Basketball (Women)	$ 5,200.	$ 0.	$ 5,200.	9/1/86
Graduate Assistant Fencing (Men)	$ 3,000.	$ 0.	$ 3,000.	9/1/86
Graduate Assistants Football (Men)	$30,000.	$12,000.	$42,000.	9/1/86
Graduate Assistants (2) Gymnastics (Men)	$ 5,000.	$ 0.	$ 5,000.	9/1/86
Graduate Assistant Sports Information (Women)	$ 4,500.	$1,500.	$ 6,000.	9/1/86
Graduate Assistant Swimming (Men)	$ 1,750.	$ 0.	$ 1,750.	9/1/86
Graduate Assistant Swimming (Women)	$ 1,750.	$ 0.	$ 1,750.	9/1/86

SALARY SUMMARY - 1986-1987

NAME AND POSITION	PRESENT BUDGET 1985-1986	INCREASE/ DECREASE	RECOMMENDED 1986-1987	EFFECTIVE DATE AND PAYMENT
Graduate Assistant Track & Cross Country (Men)	$ 3,800.	$ 0.	$ 3,800.	9/1/86
Graduate Assistant Track & Cross Country (Women)	$ 5,000.	$ 0.	$ 5,000.	9/1/86
Graduate Assistant Training	$ 5,300.	$ 0.	$ 5,300.	9/1/86
Graduate Assistant Volleyball (Women)	$ 5,000.	$ 0.	$ 5,000.	9/1/86
Graduate Assistant Wrestling (Men)	$ 7,000.	$ 0.	$ 7,000.	9/1/86

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